

Limpopo: Aganang(LIM352) - Table SA11 Property Rates Summary

| Description | Ref | 2010/11 | 2011/12 | 2012/13 | Current year 2013/14 | | | 2014/15 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2014/15 | Budget Year 2015/16 | Budget Year 2016/17 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | | | | | | | | | |
| Financial year valuation used | | | | | | | | | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | | | | | | | | | |
| Municipal/assistant valuer appointed? (Y/N) | | | | | | | | | | |
| Municipal partnership s38 used? (Y/N) | | | | | | | | | | |
| No. of assistant valuers (FTE) | 3 | | | | | | | | | |
| No. of data collectors (FTE) | 3 | | | | | | | | | |
| No. of internal valuers (FTE) | 3 | | | | | | | | | |
| No. of external valuers (FTE) | 3 | | | | | | | | | |
| No. of additional valuers (FTE) | 4 | | | | | | | | | |
| Valuation appeal board established? (Y/N) | | | | | | | | | | |
| Implementation time of new valuation roll (mths) | | | | | | | | | | |
| No. of properties | 5 | | | | | | | | | |
| No. of sectional title values | 5 | | | | | | | | | |
| No. of unreasonably difficult properties s7(2) | | | | | | | | | | |
| No. of supplementary valuations | | | | | | | | | | |
| No. of valuation roll amendments | | | | | | | | | | |
| No. of objections by rate payers | | | | | | | | | | |
| No. of appeals by rate payers | | | | | | | | | | |
| No. of successful objections | 8 | | | | | | | | | |
| No. of successful objections > 10% | 8 | | | | | | | | | |
| Supplementary valuation | | | | | | | | | | |
| Public service infrastructure value (R millions) | 5 | | | | | | | | | |
| Municipality owned property value (R millions) | | | | | | | | | | |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | | | | | | | | | |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | | | | | | | | | |
| Valuation reductions-public worship (R millions) | | | | | | | | | | |
| Valuation reductions-other (R millions) | | | | | | | | | | |
| Total valuation reductions: (R millions) | | | | | | | | | | |
| Total value used for rating (R millions) | 5 | | | | | | | | | |
| Total land value (R millions) | 5 | | | | | | | | | |
| Total value of improvements (R millions) | 5 | | | | | | | | | |
| Total market value (R millions) | 5 | | | | | | | | | |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | | | | | | | | | | |
| Differential rates used? (Y/N) | 5 | | | | | | | | | |
| Limit on annual rate increase (s20)? (Y/N) | | | | | | | | | | |
| Special rating area used? (Y/N) | | | | | | | | | | |
| Phasing-in properties s21 (number) | | | | | | | | | | |
| Rates policy accompanying budget? (Y/N) | | | | | | | | | | |
| Fixed amount minimum value (R thousands) | | | | | | | | | | |
| Non-residential prescribed ratio s19? (%) | | | | | | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | | | | | | | | | |
| Rate revenue expected to collect (R thousands) | 6 | | | | | | | | | |
| Expected cash collection rate (%) | | | | | | | | | | |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | | | | | | | | | |
| Rebates, exemptions - pensioners (R thousands) | | | | | | | | | | |
| Rebates, exemptions - bona fide farm (R thousands) | | | | | | | | | | |
| Rebates, exemptions - other (R thousands) | | | | | | | | | | |
| Phase-in reductions/discounts (R thousands) | | | | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | | | | | | | | | |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Limpopo: Ba-Phalaborwa(LIM334) - Table SA11 Property Rates Summary

| Description | Ref | 2010/11 | 2011/12 | 2012/13 | Current year 2013/14 | | | 2014/15 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2014/15 | Budget Year 2015/16 | Budget Year 2016/17 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | 20140630 | Yes | Yes | Yes | | | | | |
| Financial year valuation used | | 41820 | Yes | Yes | Yes | | | Yes | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | Yes | NO | No | No | | | No | | |
| Municipal/assistant valuer appointed? (Y/N) | | Yes | | | | | | | | |
| Municipal partnership s38 used? (Y/N) | | no | | | | | | | | |
| No. of assistant valuers (FTE) | 3 | 3 | | | | | | | | |
| No. of data collectors (FTE) | 3 | 3 | 3 | 3 | 3 | | 3 | 3 | 3 | 3 |
| No. of internal valuers (FTE) | 3 | 3 | 2 | 2 | 2 | | 2 | 2 | 2 | 2 |
| No. of external valuers (FTE) | 3 | 3 | | | | | | | | |
| No. of additional valuers (FTE) | 4 | 3 | | | | | | | | |
| Valuation appeal board established? (Y/N) | | Yes | Yes | Yes | Yes | | | Yes | | |
| Implementation time of new valuation roll (mths) | | 4 | 4 | 4 | 4 | | | 4 | | |
| No. of properties | 5 | 14 722 | 14 722 | 14 722 | 15 072 | | 15 072 | 15 200 | 15 700 | 15 900 |
| No. of sectional title values | 5 | 250 | 280 | 314 | 314 | | 314 | 318 | 324 | 328 |
| No. of unreasonably difficult properties s7(2) | | | | | | | | | | |
| No. of supplementary valuations | | | | | | | | | | |
| No. of valuation roll amendments | | | | | | | | | | |
| No. of objections by rate payers | | 30 | 30 | 30 | 30 | | 30 | 30 | 30 | 30 |
| No. of appeals by rate payers | | | | | | | | | | |
| No. of successful objections | 8 | 15 | 15 | 15 | 15 | | 15 | 15 | 15 | 15 |
| No. of successful objections > 10% | 8 | | | | | | | | | |
| Supplementary valuation | | | | | | | | | | |
| Public service infrastructure value (R millions) | 5 | | | | | | | | | |
| Municipality owned property value (R millions) | | 14 | 14 | 14 | 14 | | 14 | 14 | 14 | 14 |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | 1 | 1 | 1 | 1 | | 1 | 1 | 1 | 1 |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | | 111 | 111 | 111 | | 111 | 111 | 111 | 111 |
| Valuation reductions-public worship (R millions) | | | | | | | | | | |
| Valuation reductions-other (R millions) | | 2 | 2 | 2 | 2 | | 2 | 2 | 2 | 2 |
| Total valuation reductions: (R millions) | | 2 | 114 | 114 | 114 | | 114 | 114 | 114 | 114 |
| Total value used for rating (R millions) | 5 | 12 625 | 12 625 | 12 625 | 12 625 | | 12 625 | 12 625 | 12 625 | 12 625 |
| Total land value (R millions) | 5 | | | | | | | | | |
| Total value of improvements (R millions) | 5 | | | | | | | | | |
| Total market value (R millions) | 5 | | | | | | | | | |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | 5 | Yes | Yes | Yes | Yes | | | Yes | | |
| Differential rates used? (Y/N) | | No | No | No | No | | | No | | |
| Limit on annual rate increase (s20)? (Y/N) | | No | No | No | No | No | No | No | No | No |
| Special rating area used? (Y/N) | | No | No | No | Yes | | | | | |
| Phasing-in properties s21 (number) | | 1 052 | 1 052 | 1 052 | 1 052 | 1 052 | 1 052 | 1 052 | 1 052 | 1 052 |
| Rates policy accompanying budget? (Y/N) | | Yes | Yes | Yes | Yes | | | Yes | | |
| Fixed amount minimum value (R thousands) | | | | | | | | | | |
| Non-residential prescribed ratio s19? (%) | | | | | | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | 72 | 34 | 60 | 65 | 65 | 65 | 71 | 77 | 80 |
| Rate revenue expected to collect (R thousands) | 6 | 30 | 30 | 30 | 30 | 30 | 30 | 36 | 38 | 40 |
| Expected cash collection rate (%) | | 65.0% | 65.0% | 65.0% | 65.0% | | 65.0% | 70.0% | 75.0% | 80.0% |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | 12 | 12 | 12 | 15 | | 15 | 15 | 15 | 15 |
| Rebates, exemptions - pensioners (R thousands) | | | | | | | | | | |
| Rebates, exemptions - bona fide farm (R thousands) | | | | | | | | | | |
| Rebates, exemptions - other (R thousands) | | 2 | 2 | 2 | 2 | | 2 | 2 | 2 | 2 |
| Phase-in reductions/discounts (R thousands) | | 167 | 167 | 167 | 167 | | 167 | 167 | 167 | 167 |
| Total rebates,exemptns,eductns,discs (R thousands) | | 182 | 182 | 182 | 185 | | 185 | 185 | 185 | 185 |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Limpopo: Bela Bela(LIM366) - Table SA11 Property Rates Summary

| Description | Ref | 2010/11 | 2011/12 | 2012/13 | Current year 2013/14 | | | 2014/15 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2014/15 | Budget Year 2015/16 | Budget Year 2016/17 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | | | | | | | | | |
| Financial year valuation used | | 4 | 5 | 01/07/2012 | 2 | | | 3 | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | No | No | No | Yes | | | Yes | | |
| Municipal/assistant valuer appointed? (Y/N) | | Yes | Yes | Yes | Yes | | | Yes | | |
| Municipal partnership s38 used? (Y/N) | | No | | No | No | | | No | | |
| No. of assistant valuers (FTE) | 3 | | | 2 | | | | | | |
| No. of data collectors (FTE) | 3 | | | | | | | | | |
| No. of internal valuers (FTE) | 3 | | | | | | | | | |
| No. of external valuers (FTE) | 3 | | | 1 | 1 | 1 | 1 | | | |
| No. of additional valuers (FTE) | 4 | | | 2 | | | | | | |
| Valuation appeal board established? (Y/N) | | | | | No | | | No | | |
| Implementation time of new valuation roll (mths) | | 48 | 60 | 60 | 48 | | | 36 | | |
| No. of properties | 5 | | | 13 175 | 12 799 | 12 799 | 12 799 | 12 812 | 13 000 | 13 500 |
| No. of sectional title values | 5 | | | 1 308 | 1 066 | 1 066 | 1 066 | 1 298 | 1 300 | 1 350 |
| No. of unreasonably difficult properties s7(2) | | | | | | | | | | |
| No. of supplementary valuations | | 1 | 1 | | 2 | 2 | 2 | 1 | 1 | 1 |
| No. of valuation roll amendments | | | | | | | | | | |
| No. of objections by rate payers | | | | 267 | 563 | 563 | 563 | 200 | 50 | 50 |
| No. of appeals by rate payers | | | | 15 | | | | 20 | 15 | 15 |
| No. of successful objections | 8 | | | 48 | | | | | 20 | 20 |
| No. of successful objections > 10% | 8 | | | | | | | | | |
| Supplementary valuation | | | | | 6 956 625 203 | 6 956 625 203 | 6 956 625 203 | 1 000 000 000 | 1 000 000 000 | 1 000 000 000 |
| Public service infrastructure value (R millions) | 5 | | | | 23 | 23 | 23 | 23 | 30 | 32 |
| Municipality owned property value (R millions) | | | | | 49 | 49 | 49 | 49 | 50 | 51 |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | | | | | | | | | |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | | | | 2 | | | 5 | 5 | 5 |
| Valuation reductions-public worship (R millions) | | | | | 1 | | | | | |
| Valuation reductions-other (R millions) | | | | | | | | | | |
| Total valuation reductions: (R millions) | | | | | 3 | | | 5 | 5 | 5 |
| Total value used for rating (R millions) | 5 | | | | 6 957 | 6 957 | 6 957 | 9 739 | 9 739 | 9 739 |
| Total land value (R millions) | 5 | | | | | | | | | |
| Total value of improvements (R millions) | 5 | | | | | | | | | |
| Total market value (R millions) | 5 | | | | 6 957 | 6 957 | 6 957 | 9 739 | 9 739 | 9 739 |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | | No | No | No | No | | | No | | |
| Differential rates used? (Y/N) | 5 | Yes | Yes | Yes | Yes | | | Yes | | |
| Limit on annual rate increase (s20)? (Y/N) | | Yes | Yes | Yes | Yes | | | Yes | | |
| Special rating area used? (Y/N) | | No | No | No | No | | | No | | |
| Phasing-in properties s21 (number) | | | | | | | | | | |
| Rates policy accompanying budget? (Y/N) | | Yes | Yes | Yes | Yes | | | Yes | | |
| Fixed amount minimum value (R thousands) | | | | | | | | | | |
| Non-residential prescribed ratio s19? (%) | | | | | | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | 37 782 | 37 397 | 39 806 | 61 000 | 61 000 | 61 000 | 85 358 | 85 358 | 85 358 |
| Rate revenue expected to collect (R thousands) | 6 | 27 203 | 28 795 | 31 845 | 42 240 | 42 240 | 42 240 | 59 401 | 69 496 | 73 249 |
| Expected cash collection rate (%) | | 72.0% | 77.0% | 80.0% | 80.0% | 80.0% | 80.0% | 90.0% | 95.0% | 95.0% |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | | | 1 000 | 114 | 114 | 114 | 350 | 368 | 388 |
| Rebates, exemptions - pensioners (R thousands) | | | | 76 | 80 | 80 | 80 | 150 | 158 | 166 |
| Rebates, exemptions - bona fide farm (R thousands) | | | | 3 000 | 3 160 | 3 160 | 3 160 | 7 200 | 7 574 | 7 983 |
| Rebates, exemptions - other (R thousands) | | | | 23 899 | 2 500 | 2 500 | 2 500 | 13 000 | 13 676 | 14 415 |
| Phase-in reductions/discounts (R thousands) | | | | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | | | 27 975 | 5 854 | 5 854 | 5 854 | 20 700 | 21 776 | 22 952 |

References

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4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Limpopo: Blouberg(LIM351) - Table SA11 Property Rates Summary

| Description | Ref | 2010/11 | 2011/12 | 2012/13 | Current year 2013/14 | | | 2014/15 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2014/15 | Budget Year 2015/16 | Budget Year 2016/17 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | 2007/8 | 2007/8 | 2007/8 | 25/04/2012 | | | | | |
| Financial year valuation used | | 2007/8 | 2007/8 | 2007/8 | 2012/13 | | | 2012/13 | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | Yes | Yes | Yes | Yes | | | Yes | | |
| Municipal/assistant valuer appointed? (Y/N) | | | | yes | | | | | | |
| Municipal partnership s38 used? (Y/N) | | no | no | no | No | | | no | | |
| No. of assistant valuers (FTE) | 3 | | | 3 | | | | | | |
| No. of data collectors (FTE) | 3 | | | 3 | | | | | | |
| No. of internal valuers (FTE) | 3 | | | | | | | | | |
| No. of external valuers (FTE) | 3 | | | 2 | | | | | | |
| No. of additional valuers (FTE) | 4 | | | | | | | | | |
| Valuation appeal board established? (Y/N) | | | | | | | | | | |
| Implementation time of new valuation roll (mths) | | | | | | | | | | |
| No. of properties | 5 | 7 713 | 7 713 | 7 713 | 7 713 | | | 8 131 | | |
| No. of sectional title values | 5 | | | | | | | | | |
| No. of unreasonably difficult properties s7(2) | | | | | | | | | | |
| No. of supplementary valuations | | | 1 | | 3 | | | 3 | | |
| No. of valuation roll amendments | | | | | 3 | | | 3 | | |
| No. of objections by rate payers | | | | | | | | | | |
| No. of appeals by rate payers | | | | | | | | | | |
| No. of successful objections | 8 | | | | | | | | | |
| No. of successful objections > 10% | 8 | | | | | | | | | |
| Supplementary valuation | | | | | | | | | | |
| Public service infrastructure value (R millions) | 5 | | | | | | | | | |
| Municipality owned property value (R millions) | | | | | | | | | | |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | | | | | | | | | |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | | | | | | | | | |
| Valuation reductions-public worship (R millions) | | | | | | | | | | |
| Valuation reductions-other (R millions) | | | | | | | | | | |
| Total valuation reductions: (R millions) | | | | | | | | | | |
| Total value used for rating (R millions) | 5 | | | | | | | | | |
| Total land value (R millions) | 5 | | | | | | | | | |
| Total value of improvements (R millions) | 5 | | | | | | | | | |
| Total market value (R millions) | 5 | | | | | | | | | |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | | | | | | | | | | |
| Differential rates used? (Y/N) | 5 | | | | | | | | | |
| Limit on annual rate increase (s20)? (Y/N) | | | | | | | | | | |
| Special rating area used? (Y/N) | | | | | | | | | | |
| Phasing-in properties s21 (number) | | | | | | | | | | |
| Rates policy accompanying budget? (Y/N) | | | | | | | | | | |
| Fixed amount minimum value (R thousands) | | | | | | | | | | |
| Non-residential prescribed ratio s19? (%) | | | | | | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | | 6 400 | 6 400 | | | | | | |
| Rate revenue expected to collect (R thousands) | 6 | | 6 400 | 6 400 | | | | | | |
| Expected cash collection rate (%) | | | 100.0% | 100.0% | | | | | | |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | | | | | | | | | |
| Rebates, exemptions - pensioners (R thousands) | | | | | | | | | | |
| Rebates, exemptions - bona fide farm (R thousands) | | | | | | | | | | |
| Rebates, exemptions - other (R thousands) | | | | | | | | | | |
| Phase-in reductions/discounts (R thousands) | | | | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | | | | | | | | | |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Limpopo: Capricorn(DC35) - Table SA11 Property Rates Summary

| Description | Ref | 2010/11 | 2011/12 | 2012/13 | Current year 2013/14 | | | 2014/15 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2014/15 | Budget Year 2015/16 | Budget Year 2016/17 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | n/a | n/a | n/a | n/a | | | | | |
| Financial year valuation used | | n/a | n/a | n/a | n/a | | | n/a | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | n/a | n/a | n/a | n/a | | | n/a | | |
| Municipal/assistant valuer appointed? (Y/N) | | n/a | n/a | n/a | n/a | | | n/a | | |
| Municipal partnership s38 used? (Y/N) | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| No. of assistant valuers (FTE) | 3 | | | | | | | | | |
| No. of data collectors (FTE) | 3 | | | | | | | | | |
| No. of internal valuers (FTE) | 3 | | | | | | | | | |
| No. of external valuers (FTE) | 3 | | | | | | | | | |
| No. of additional valuers (FTE) | 4 | | | | | | | | | |
| Valuation appeal board established? (Y/N) | | n/a | n/a | n/a | n/a | | | n/a | | |
| Implementation time of new valuation roll (mths) | | | | | | | | | | |
| No. of properties | 5 | | | | | | | | | |
| No. of sectional title values | 5 | | | | | | | | | |
| No. of unreasonably difficult properties s7(2) | | | | | | | | | | |
| No. of supplementary valuations | | | | | | | | | | |
| No. of valuation roll amendments | | | | | | | | | | |
| No. of objections by rate payers | | | | | | | | | | |
| No. of appeals by rate payers | | | | | | | | | | |
| No. of successful objections | 8 | | | | | | | | | |
| No. of successful objections > 10% | 8 | | | | | | | | | |
| Supplementary valuation | | | | | | | | | | |
| Public service infrastructure value (R millions) | 5 | | | | | | | | | |
| Municipality owned property value (R millions) | | | | | | | | | | |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | | | | | | | | | |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | | | | | | | | | |
| Valuation reductions-public worship (R millions) | | | | | | | | | | |
| Valuation reductions-other (R millions) | | | | | | | | | | |
| Total valuation reductions: (R millions) | | | | | | | | | | |
| Total value used for rating (R millions) | 5 | | | | | | | | | |
| Total land value (R millions) | 5 | | | | | | | | | |
| Total value of improvements (R millions) | 5 | | | | | | | | | |
| Total market value (R millions) | 5 | | | | | | | | | |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | | N/A | N/A | N/A | N/A | | | N/A | | |
| Differential rates used? (Y/N) | 5 | N/A | N/A | N/A | N/A | | | N/A | | |
| Limit on annual rate increase (s20)? (Y/N) | | N/A | N/A | N/A | N/A | | | N/A | | |
| Special rating area used? (Y/N) | | N/A | N/A | N/A | N/A | | | N/A | | |
| Phasing-in properties s21 (number) | | | | | | | | | | |
| Rates policy accompanying budget? (Y/N) | | n/a | n/a | n/a | n/a | | | N/A | | |
| Fixed amount minimum value (R thousands) | | | | | | | | | | |
| Non-residential prescribed ratio s19? (%) | | | | | | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | | | | | | | | | |
| Rate revenue expected to collect (R thousands) | 6 | | | | | | | | | |
| Expected cash collection rate (%) | | | | | | | | | | |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | | | | | | | | | |
| Rebates, exemptions - pensioners (R thousands) | | | | | | | | | | |
| Rebates, exemptions - bona fide farm (R thousands) | | | | | | | | | | |
| Rebates, exemptions - other (R thousands) | | | | | | | | | | |
| Phase-in reductions/discounts (R thousands) | | | | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | | | | | | | | | |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Limpopo: Elias Motsoaledi(LIM472) - Table SA11 Property Rates Summary

| Description | Ref | 2010/11 | 2011/12 | 2012/13 | Current year 2013/14 | | | 2014/15 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2014/15 | Budget Year 2015/16 | Budget Year 2016/17 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | 20080701 | 20080701 | 20120701 | | | | | | |
| Financial year valuation used | | 2008-12 | 2008-12 | 2012-16 | 2012-16 | | | 2012/2016 | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | No | No | No | No | | | Yes | | |
| Municipal/assistant valuer appointed? (Y/N) | | No | No | Yes | Yes | | | Yes | | |
| Municipal partnership s38 used? (Y/N) | | No | No | No | No | No | No | No | | |
| No. of assistant valuers (FTE) | 3 | | | 1 | 1 | 1 | 1 | | | |
| No. of data collectors (FTE) | 3 | | | 1 | 1 | 1 | 1 | | | |
| No. of internal valuers (FTE) | 3 | | | | | | | | | |
| No. of external valuers (FTE) | 3 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| No. of additional valuers (FTE) | 4 | | | | | | | | | |
| Valuation appeal board established? (Y/N) | | No | No | Yes | Yes | | | Yes | | |
| Implementation time of new valuation roll (mths) | | 36 | 48 | 12 | 24 | | | 24 | | |
| No. of properties | 5 | 11 913 | 11 913 | 25 786 | 25 786 | 25 786 | 25 786 | 25 786 | 25 786 | 25 786 |
| No. of sectional title values | 5 | | | | | | | | | |
| No. of unreasonably difficult properties s7(2) | | | | | | | | | | |
| No. of supplementary valuations | | | | | 1 | 1 | 1 | 86 | 86 | |
| No. of valuation roll amendments | | | | | 1 | 1 | 1 | | | |
| No. of objections by rate payers | | 80 | 80 | 111 | | | | 111 | 111 | |
| No. of appeals by rate payers | | | | 69 | | | | 69 | 69 | |
| No. of successful objections | 8 | | | 42 | | | | 42 | 42 | |
| No. of successful objections > 10% | 8 | | | 42 | | | | 38 | 38 | |
| Supplementary valuation | | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Public service infrastructure value (R millions) | 5 | | | 387 | 448 | 448 | 448 | 793 | 793 | 793 |
| Municipality owned property value (R millions) | | 17 | 17 | 127 | 133 | 133 | 133 | 24 | 24 | 24 |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | | | | | | | | | |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | 179 | 179 | 387 | 387 | 387 | 387 | | | |
| Valuation reductions-public worship (R millions) | | | | | | | | | | |
| Valuation reductions-other (R millions) | | 179 | 179 | 387 | 387 | 387 | 387 | | | |
| Total valuation reductions: (R millions) | | 357 | 357 | 774 | 774 | 774 | 774 | | | |
| Total value used for rating (R millions) | 5 | 2 501 | 2 501 | 18 464 | 18 464 | 18 464 | 18 464 | 18 464 | 18 464 | 18 464 |
| Total land value (R millions) | 5 | | | | | | | | | |
| Total value of improvements (R millions) | 5 | | | | | | | | | |
| Total market value (R millions) | 5 | 2 501 | 2 501 | 18 464 | 18 464 | 18 464 | 18 464 | 18 464 | 18 464 | 18 464 |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | | No | No | No | No | | | No | | |
| Differential rates used? (Y/N) | 5 | Yes | Yes | Yes | Yes | | | Yes | | |
| Limit on annual rate increase (s20)? (Y/N) | | No | No | No | No | No | No | No | | |
| Special rating area used? (Y/N) | | No | No | No | No | | | No | | |
| Phasing-in properties s21 (number) | | 2 283 | 2 283 | | | | | | | |
| Rates policy accompanying budget? (Y/N) | | Yes | Yes | Yes | Yes | | | Yes | | |
| Fixed amount minimum value (R thousands) | | 30 | 30 | 30 | 30 | | | | | |
| Non-residential prescribed ratio s19? (%) | | | | | | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | 10 706 | 11 033 | 17 936 | 34 000 | 34 000 | 34 000 | 30 000 | 31 620 | 33 327 |
| Rate revenue expected to collect (R thousands) | 6 | 5 567 | 6 123 | 10 582 | 23 800 | 23 800 | 23 800 | 30 000 | 31 620 | 33 327 |
| Expected cash collection rate (%) | | 52.0% | 55.5% | 59.0% | 70.0% | 70.0% | 70.0% | 95.0% | 95.0% | 95.0% |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | | | | | | | | | |
| Rebates, exemptions - pensioners (R thousands) | | 81 | 81 | 155 | 155 | 155 | 155 | 155 | 163 | 171 |
| Rebates, exemptions - bona fide farm (R thousands) | | 3 710 | 3 710 | 2 924 | 2 924 | 2 924 | 2 924 | 2 924 | 3 070 | 3 224 |
| Rebates, exemptions - other (R thousands) | | | | | | | | | | |
| Phase-in reductions/discounts (R thousands) | | 4 315 | 4 315 | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | 8 106 | 8 106 | 3 079 | 3 079 | 3 079 | 3 079 | 3 079 | 3 233 | 3 395 |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Limpopo: Ephraim Mogale(LIM471) - Table SA11 Property Rates Summary

| Description | Ref | 2010/11 | 2011/12 | 2012/13 | Current year 2013/14 | | | 2014/15 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2014/15 | Budget Year 2015/16 | Budget Year 2016/17 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | 2007/2008 | 2010/2011 | 2010/11 | 2012/13 | | | | | |
| Financial year valuation used | | Yes | Yes | Yes | Yes | | | Yes | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | Yes | Yes | Yes | Yes | | | Yes | | |
| Municipal/assistant valuer appointed? (Y/N) | | No | No | No | No | | | No | | |
| Municipal partnership s38 used? (Y/N) | | | | | | | | | | |
| No. of assistant valuers (FTE) | 3 | | | | | | | | | |
| No. of data collectors (FTE) | 3 | | | | | | | | | |
| No. of internal valuers (FTE) | 3 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| No. of external valuers (FTE) | 3 | | | | | | | | | |
| No. of additional valuers (FTE) | 4 | | | | | | | | | |
| Valuation appeal board established? (Y/N) | | | | | | | | | | |
| Implementation time of new valuation roll (mths) | | | | 9 039 | 9 665 | | | 9 665 | | |
| No. of properties | 5 | | | | | | | | | |
| No. of sectional title values | 5 | | | | | | | | | |
| No. of unreasonably difficult properties s7(2) | | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| No. of supplementary valuations | | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| No. of valuation roll amendments | | | | | | | | | | |
| No. of objections by rate payers | | | | | | | | | | |
| No. of appeals by rate payers | | | | | | | | | | |
| No. of successful objections | 8 | | | | | | | | | |
| No. of successful objections > 10% | 8 | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Supplementary valuation | | | | | | | | | | |
| Public service infrastructure value (R millions) | 5 | | | | | | | | | |
| Municipality owned property value (R millions) | | | | | | | | | | |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | | | | | | | | | |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | | | | | | | | | |
| Valuation reductions-public worship (R millions) | | | | | | | | | | |
| Valuation reductions-other (R millions) | | | | | | | | | | |
| Total valuation reductions: (R millions) | | | | | | | | | | |
| Total value used for rating (R millions) | 5 | | | 25 | 26 | 26 | 26 | 26 | 26 | 26 |
| Total land value (R millions) | 5 | | | 25 | 26 | 26 | 26 | 26 | 26 | 26 |
| Total value of improvements (R millions) | 5 | | | 13 | 10 | 10 | 10 | 10 | 10 | 10 |
| Total market value (R millions) | 5 | | | | | | | | | |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | | | | | | | | | | |
| Differential rates used? (Y/N) | 5 | | | | | | | | | |
| Limit on annual rate increase (s20)? (Y/N) | | | | | | | | | | |
| Special rating area used? (Y/N) | | | | | | | | | | |
| Phasing-in properties s21 (number) | | | | | | | | | | |
| Rates policy accompanying budget? (Y/N) | | | | | | | | | | |
| Fixed amount minimum value (R thousands) | | | | | | | | | | |
| Non-residential prescribed ratio s19? (%) | | | | | | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | | | | | | | | | |
| Rate revenue expected to collect (R thousands) | 6 | | | | | | | | | |
| Expected cash collection rate (%) | | | | | | | | | | |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | | | | | | | | | |
| Rebates, exemptions - pensioners (R thousands) | | | | | | | | | | |
| Rebates, exemptions - bona fide farm (R thousands) | | | | | | | | | | |
| Rebates, exemptions - other (R thousands) | | | | | | | | | | |
| Phase-in reductions/discounts (R thousands) | | | | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | | | | | | | | | |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Limpopo: Fetakgomo(LIM474) - Table SA11 Property Rates Summary

| Description | Ref | 2010/11 | 2011/12 | 2012/13 | Current year 2013/14 | | | 2014/15 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2014/15 | Budget Year 2015/16 | Budget Year 2016/17 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | | | | | | | | | |
| Financial year valuation used | | 2011/12 | 2011/12 | 2011/12 | 2011/12 | | | 2011/12 | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | Yes | Yes | Yes | Yes | | | Yes | | |
| Municipal/assistant valuer appointed? (Y/N) | | No | No | No | No | | | No | | |
| Municipal partnership s38 used? (Y/N) | | No | No | No | No | NO | NO | NO | | |
| No. of assistant valuers (FTE) | 3 | | | | | | | | | |
| No. of data collectors (FTE) | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 4 | 4 | 4 |
| No. of internal valuers (FTE) | 3 | | | | | | | | | |
| No. of external valuers (FTE) | 3 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| No. of additional valuers (FTE) | 4 | | | | | | | | | |
| Valuation appeal board established? (Y/N) | | Yes | Yes | Yes | Yes | | | Yes | | |
| Implementation time of new valuation roll (mths) | | | | | | | | | | |
| No. of properties | 5 | 947 | 947 | 947 | 947 | 947 | 947 | 947 | 947 | 947 |
| No. of sectional title values | 5 | | | | | | | | | |
| No. of unreasonably difficult properties s7(2) | | | | | | | | | | |
| No. of supplementary valuations | | | | | | | | | | |
| No. of valuation roll amendments | | | | | | | | | | |
| No. of objections by rate payers | | | | | | | | | | |
| No. of appeals by rate payers | | | | | | | | | | |
| No. of successful objections | 8 | | | | | | | | | |
| No. of successful objections > 10% | 8 | | | | | | | | | |
| Supplementary valuation | | | | | | | | | | |
| Public service infrastructure value (R millions) | 5 | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 |
| Municipality owned property value (R millions) | | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| Valuation reductions-public worship (R millions) | | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Valuation reductions-other (R millions) | | | | | | | | | | |
| Total valuation reductions: (R millions) | | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 |
| Total value used for rating (R millions) | 5 | | | | | | | | | |
| Total land value (R millions) | 5 | | | | | | | | | |
| Total value of improvements (R millions) | 5 | | | | | | | | | |
| Total market value (R millions) | 5 | | | | | | | | | |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | | No | No | No | No | | | No | | |
| Differential rates used? (Y/N) | 5 | Yes | Yes | Yes | Yes | | | Yes | | |
| Limit on annual rate increase (s20)? (Y/N) | | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes |
| Special rating area used? (Y/N) | | No | No | No | No | | | No | | |
| Phasing-in properties s21 (number) | | | | | | | | | | |
| Rates policy accompanying budget? (Y/N) | | Yes | Yes | Yes | Yes | | | Yes | | |
| Fixed amount minimum value (R thousands) | | | | | | | | | | |
| Non-residential prescribed ratio s19? (%) | | | | | | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | | | | | | | | | |
| Rate revenue expected to collect (R thousands) | 6 | | 879 | 2 249 | 4 000 | 8 000 | 8 000 | | 9 000 | 9 900 |
| Expected cash collection rate (%) | | 60.0% | 60.0% | 70.0% | 30.0% | 20.0% | 20.0% | 10.0% | 30.0% | 30.0% |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | 3 462 | 3 462 | 3 462 | 3 462 | 3 462 | 3 462 | 3 462 | 3 462 | 3 462 |
| Rebates, exemptions - pensioners (R thousands) | | | | | | | | | | |
| Rebates, exemptions - bona fide farm (R thousands) | | | | | | | | | | |
| Rebates, exemptions - other (R thousands) | | | | | | | | | | |
| Phase-in reductions/discounts (R thousands) | | | | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | 3 462 | 3 462 | 3 462 | 3 462 | 3 462 | 3 462 | 3 462 | 3 462 | 3 462 |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Limpopo: Greater Giyani(LIM331) - Table SA11 Property Rates Summary

| Description | Ref | 2010/11 | 2011/12 | 2012/13 | Current year 2013/14 | | | 2014/15 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2014/15 | Budget Year 2015/16 | Budget Year 2016/17 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | 2007/12/01 | 2007/12/01 | 2012/11/01 | 2012/11/01 | | | | | |
| Financial year valuation used | | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | | | 2014/15 | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | Yes | Yes | Yes | Yes | | | Yes | | |
| Municipal/assistant valuer appointed? (Y/N) | | Yes | Yes | Yes | Yes | | | Yes | | |
| Municipal partnership s38 used? (Y/N) | | No | No | No | No | No | No | No | No | No |
| No. of assistant valuers (FTE) | 3 | 3 | 3 | 3 | 3 | 4 | 4 | 4 | 4 | 4 |
| No. of data collectors (FTE) | 3 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| No. of internal valuers (FTE) | 3 | | | | | | | | | |
| No. of external valuers (FTE) | 3 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| No. of additional valuers (FTE) | 4 | | | | | | | | | |
| Valuation appeal board established? (Y/N) | | Yes | Yes | Yes | Yes | | | Yes | | |
| Implementation time of new valuation roll (mths) | | 48 | 48 | 48 | 48 | | | 48 | | |
| No. of properties | 5 | 7 373 | 7 373 | 7 373 | 7 373 | 7 373 | 7 373 | 7 373 | 7 373 | 7 373 |
| No. of sectional title values | 5 | | | | | | | | | |
| No. of unreasonably difficult properties s7(2) | | | | | | | | | | |
| No. of supplementary valuations | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| No. of valuation roll amendments | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| No. of objections by rate payers | | 70 | | | | | | | | |
| No. of appeals by rate payers | | | | | | | | | | |
| No. of successful objections | 8 | | | | | | | | | |
| No. of successful objections > 10% | 8 | | | | | | | | | |
| Supplementary valuation | | 1 | 1 | | 1 | | | | | |
| Public service infrastructure value (R millions) | 5 | | | | | | | | | |
| Municipality owned property value (R millions) | | | | | | | | | | |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | | | | | | | | | |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | | | | | | | | | |
| Valuation reductions-public worship (R millions) | | | | | | | | | | |
| Valuation reductions-other (R millions) | | | | | | | | | | |
| Total valuation reductions: (R millions) | | | | | | | | | | |
| Total value used for rating (R millions) | 5 | | | | | | | | | |
| Total land value (R millions) | 5 | | | | | | | | | |
| Total value of improvements (R millions) | 5 | | | | | | | | | |
| Total market value (R millions) | 5 | | | | | | | | | |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | | Yes | Yes | Yes | Yes | | | Yes | | |
| Differential rates used? (Y/N) | 5 | Yes | Yes | Yes | Yes | | | Yes | | |
| Limit on annual rate increase (s20)? (Y/N) | | No | No | No | No | No | No | No | No | No |
| Special rating area used? (Y/N) | | No | No | No | No | | | | | |
| Phasing-in properties s21 (number) | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Rates policy accompanying budget? (Y/N) | | Yes | Yes | Yes | Yes | | | Yes | | |
| Fixed amount minimum value (R thousands) | | 22 | 22 | | 50 | | | | | |
| Non-residential prescribed ratio s19? (%) | | 75.0% | 75.0% | | 50.0% | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | 13 255 | 12 919 | 28 318 | 23 791 | 28 000 | 28 000 | 30 000 | 30 000 | 32 000 |
| Rate revenue expected to collect (R thousands) | 6 | 7 751 | 15 392 | 16 990 | 14 275 | 19 600 | 19 600 | 21 000 | 21 000 | 22 400 |
| Expected cash collection rate (%) | | 60.0% | 60.0% | 60.0% | 60.0% | 70.0% | 70.0% | 70.0% | 70.0% | 70.0% |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | 22 | 22 | 22 | 60 | 60 | 60 | 60 | 60 | 60 |
| Rebates, exemptions - pensioners (R thousands) | | 22 | 22 | 22 | 60 | 60 | 60 | 60 | 60 | 60 |
| Rebates, exemptions - bona fide farm (R thousands) | | | | | | | | | | |
| Rebates, exemptions - other (R thousands) | | | | | | | | | | |
| Phase-in reductions/discounts (R thousands) | | 22 500 | 22 500 | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | 22 544 | 22 544 | 44 | 120 | 120 | 120 | 120 | 120 | 120 |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Limpopo: Greater Letaba(LIM332) - Table SA11 Property Rates Summary

| Description | Ref | 2010/11 | 2011/12 | 2012/13 | Current year 2013/14 | | | 2014/15 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2014/15 | Budget Year 2015/16 | Budget Year 2016/17 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | 20080701 | | | | | | | | |
| Financial year valuation used | | | | | | | | | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | Yes | Yes | Yes | Yes | | | Yes | | |
| Municipal/assistant valuer appointed? (Y/N) | | No | No | No | No | | | No | | |
| Municipal partnership s38 used? (Y/N) | | No | No | No | No | No | No | No | No | No |
| No. of assistant valuers (FTE) | 3 | 3 | | 3 | 4 | 4 | 4 | 4 | 4 | 4 |
| No. of data collectors (FTE) | 3 | 11 | | 11 | 10 | 10 | 10 | 10 | 10 | 10 |
| No. of internal valuers (FTE) | 3 | | | | | | | | | |
| No. of external valuers (FTE) | 3 | 11 | | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| No. of additional valuers (FTE) | 4 | | | | | | | | | |
| Valuation appeal board established? (Y/N) | | | | | | | | | | |
| Implementation time of new valuation roll (mths) | | | | | | | | | | |
| No. of properties | 5 | 4 194 | 4 194 | 5 700 | 5 700 | 5 700 | 5 700 | 5 700 | 5 700 | 5 700 |
| No. of sectional title values | 5 | | | | | | | | | |
| No. of unreasonably difficult properties s7(2) | | | | | | | | | | |
| No. of supplementary valuations | | | | | | | | | | |
| No. of valuation roll amendments | | | | | | | | | | |
| No. of objections by rate payers | | | | | | | | | | |
| No. of appeals by rate payers | | | | | | | | | | |
| No. of successful objections | 8 | | | | | | | | | |
| No. of successful objections > 10% | 8 | | | | | | | | | |
| Supplementary valuation | | | | | | | | | | |
| Public service infrastructure value (R millions) | 5 | | | | | | | | | |
| Municipality owned property value (R millions) | | | | | | | | | | |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | | | | | | | | | |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | | | | | | | | | |
| Valuation reductions-public worship (R millions) | | | | | | | | | | |
| Valuation reductions-other (R millions) | | | | | | | | | | |
| Total valuation reductions: (R millions) | | | | | | | | | | |
| Total value used for rating (R millions) | 5 | 72 000 | | 72 000 | 72 000 | 72 000 | 72 000 | 72 000 | 72 000 | 72 000 |
| Total land value (R millions) | 5 | 72 000 | | 72 000 | 72 000 | 72 000 | 72 000 | 72 000 | 72 000 | 72 000 |
| Total value of improvements (R millions) | 5 | 192 000 | | 192 000 | 192 000 | 192 000 | 192 000 | 192 000 | 192 000 | 192 000 |
| Total market value (R millions) | 5 | 505 000 | | 505 000 | 505 000 | 505 000 | 505 000 | 505 000 | 505 000 | 505 000 |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | | Yes | Yes | Yes | Yes | | | Yes | | |
| Differential rates used? (Y/N) | 5 | Yes | Yes | Yes | Yes | | | Yes | | |
| Limit on annual rate increase (s20)? (Y/N) | | Yes | Yes | Yes | Yes | Yes | Yes | Yes | | |
| Special rating area used? (Y/N) | | Yes | Yes | Yes | Yes | | | Yes | | |
| Phasing-in properties s21 (number) | | | | | | | | | | |
| Rates policy accompanying budget? (Y/N) | | Yes | Yes | Yes | Yes | | | Yes | | |
| Fixed amount minimum value (R thousands) | | | | | | | | | | |
| Non-residential prescribed ratio s19? (%) | | | | | | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | 5 499 | 5 499 | 5 499 | 5 499 | 5 499 | 5 499 | 5 499 | 5 499 | 5 499 |
| Rate revenue expected to collect (R thousands) | 6 | 5 499 | 5 499 | 5 499 | 5 499 | 5 499 | 5 499 | 5 499 | 5 499 | 5 499 |
| Expected cash collection rate (%) | | 100.0% | 100.0% | 100.0% | 100.0% | 200.0% | 300.0% | 400.0% | 500.0% | 600.0% |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| Rebates, exemptions - pensioners (R thousands) | | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| Rebates, exemptions - bona fide farm (R thousands) | | | | | | | | | | |
| Rebates, exemptions - other (R thousands) | | | | | | | | | | |
| Phase-in reductions/discounts (R thousands) | | | | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | 140 | 140 | 140 | 140 | 140 | 140 | 140 | 140 | 140 |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Limpopo: Greater Tubatse(LIM475) - Table SA11 Property Rates Summary

| Description | Ref | 2010/11 | 2011/12 | 2012/13 | Current year 2013/14 | | | 2014/15 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2014/15 | Budget Year 2015/16 | Budget Year 2016/17 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | | | | | | | | | |
| Financial year valuation used | | | | | | | | | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | | | | | | | | | |
| Municipal/assistant valuer appointed? (Y/N) | | | | | | | | | | |
| Municipal partnership s38 used? (Y/N) | | | | | | | | | | |
| No. of assistant valuers (FTE) | 3 | | | | | | | | | |
| No. of data collectors (FTE) | 3 | | | | | | | | | |
| No. of internal valuers (FTE) | 3 | | | | | | | | | |
| No. of external valuers (FTE) | 3 | | | | | | | | | |
| No. of additional valuers (FTE) | 4 | | | | | | | | | |
| Valuation appeal board established? (Y/N) | | | | | | | | | | |
| Implementation time of new valuation roll (mths) | | | | | | | | | | |
| No. of properties | 5 | | | | | | | | | |
| No. of sectional title values | 5 | | | | | | | | | |
| No. of unreasonably difficult properties s7(2) | | | | | | | | | | |
| No. of supplementary valuations | | | | | | | | | | |
| No. of valuation roll amendments | | | | | | | | | | |
| No. of objections by rate payers | | | | | | | | | | |
| No. of appeals by rate payers | | | | | | | | | | |
| No. of successful objections | 8 | | | | | | | | | |
| No. of successful objections > 10% | 8 | | | | | | | | | |
| Supplementary valuation | | | | | | | | | | |
| Public service infrastructure value (R millions) | 5 | | | | | | | | | |
| Municipality owned property value (R millions) | | | | | | | | | | |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | | | | | | | | | |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | | | | | | | | | |
| Valuation reductions-public worship (R millions) | | | | | | | | | | |
| Valuation reductions-other (R millions) | | | | | | | | | | |
| Total valuation reductions: (R millions) | | | | | | | | | | |
| Total value used for rating (R millions) | 5 | | | | | | | | | |
| Total land value (R millions) | 5 | | | | | | | | | |
| Total value of improvements (R millions) | 5 | | | | | | | | | |
| Total market value (R millions) | 5 | | | | | | | | | |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | | | | | | | | | | |
| Differential rates used? (Y/N) | 5 | | | | | | | | | |
| Limit on annual rate increase (s20)? (Y/N) | | | | | | | | | | |
| Special rating area used? (Y/N) | | | | | | | | | | |
| Phasing-in properties s21 (number) | | | | | | | | | | |
| Rates policy accompanying budget? (Y/N) | | | | | | | | | | |
| Fixed amount minimum value (R thousands) | | | | | | | | | | |
| Non-residential prescribed ratio s19? (%) | | | | | | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | | | | | | | | | |
| Rate revenue expected to collect (R thousands) | 6 | | | | | | | | | |
| Expected cash collection rate (%) | | | | | | | | | | |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | | | | | | | | | |
| Rebates, exemptions - pensioners (R thousands) | | | | | | | | | | |
| Rebates, exemptions - bona fide farm (R thousands) | | | | | | | | | | |
| Rebates, exemptions - other (R thousands) | | | | | | | | | | |
| Phase-in reductions/discounts (R thousands) | | | | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | | | | | | | | | |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Limpopo: Greater Tzaneen(LIM333) - Table SA11 Property Rates Summary

| Description | Ref | 2010/11 | 2011/12 | 2012/13 | Current year 2013/14 | | | 2014/15 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2014/15 | Budget Year 2015/16 | Budget Year 2016/17 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | 01/07/2008 | 01/07/2008 | 01/07/2009 | 20130107 | | | | | |
| Financial year valuation used | | | | | | | | | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | Yes | Yes | Yes | yes | | | yes | | |
| Municipal/assistant valuer appointed? (Y/N) | | yes | yes | yes | yes | | | yes | | |
| Municipal partnership s38 used? (Y/N) | | No | No | No | No | No | No | No | No | No |
| No. of assistant valuers (FTE) | 3 | | | | | | | | | |
| No. of data collectors (FTE) | 3 | | | | | | | | | |
| No. of internal valuers (FTE) | 3 | | | | | | | | | |
| No. of external valuers (FTE) | 3 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| No. of additional valuers (FTE) | 4 | | | | | | | | | |
| Valuation appeal board established? (Y/N) | | Yes | Yes | Yes | Yes | | | yes | | |
| Implementation time of new valuation roll (mlths) | | | | 12 | | | | | | |
| No. of properties | 5 | 18 917 | 20 994 | 20 994 | 17 925 | 17 925 | 17 925 | 17 925 | 17 925 | 17 925 |
| No. of sectional title values | 5 | 799 | 825 | 886 | 886 | 886 | 886 | 886 | 886 | 886 |
| No. of unreasonably difficult properties s7(2) | | | | | | | | | | |
| No. of supplementary valuations | | 1 030 | 1 665 | 3 581 | 139 | 139 | 139 | 90 | 100 | 120 |
| No. of valuation roll amendments | | | | | | | | | | |
| No. of objections by rate payers | | | 1 437 | | 139 | 139 | 139 | 90 | 100 | 120 |
| No. of appeals by rate payers | | | | | 2 | 2 | 2 | | | |
| No. of successful objections | 8 | | | | 2 | 2 | 2 | | | |
| No. of successful objections > 10% | 8 | | | | 25 | 25 | 25 | | | |
| Supplementary valuation | | | | | | | | | | |
| Public service infrastructure value (R millions) | 5 | 4 | 6 | 8 | 9 | 9 | 9 | 9 | 9 | 9 |
| Municipality owned property value (R millions) | | 230 | 286 | 300 | 275 | 275 | 275 | 280 | 280 | 280 |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | 12 | 12 | 12 | 10 | 10 | 10 | 10 | 10 | 10 |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | 140 | 147 | 154 | 162 | 162 | 162 | 162 | 162 | 162 |
| Valuation reductions-public worship (R millions) | | 34 | 35 | 37 | 80 | 80 | 80 | 80 | 80 | 80 |
| Valuation reductions-other (R millions) | | 619 | 650 | 680 | 1 415 | 1 415 | 1 415 | 1 415 | 1 415 | 1 415 |
| Total valuation reductions: (R millions) | | 805 | 844 | 883 | 1 667 | 1 667 | 1 667 | 1 667 | 1 667 | 1 667 |
| Total value used for rating (R millions) | 5 | 11 778 | 11 463 | 11 577 | 12 345 | 12 345 | 12 345 | 12 548 | 12 548 | 12 548 |
| Total land value (R millions) | 5 | | | | | | | | | |
| Total value of improvements (R millions) | 5 | | | | | | | | | |
| Total market value (R millions) | 5 | 11 778 | 11 463 | 11 577 | 12 345 | 12 345 | 12 345 | 12 548 | 12 548 | 12 548 |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | | Yes | Yes | Yes | Yes | | | Yes | | |
| Differential rates used? (Y/N) | 5 | No | No | No | No | | | No | | |
| Limit on annual rate increase (s20)? (Y/N) | | Yes | Yes | Yes | Yes | Yes | Yes | Yes | | |
| Special rating area used? (Y/N) | | No | No | No | No | | | No | | |
| Phasing-in properties s21 (number) | | 799 | 840 | 870 | | | | | | |
| Rates policy accompanying budget? (Y/N) | | Yes | Yes | Yes | Yes | | | Yes | | |
| Fixed amount minimum value (R thousands) | | | | | | | | | | |
| Non-residential prescribed ratio s19? (%) | | | | | | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | 44 684 | 45 951 | 61 059 | 51 460 | 63 587 | 63 587 | | | |
| Rate revenue expected to collect (R thousands) | 6 | 43 314 | 44 300 | 42 140 | 48 887 | 60 407 | 60 407 | | | |
| Expected cash collection rate (%) | | 95.0% | 95.0% | 95.0% | 95.0% | 95.0% | 95.0% | | | |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | 13 856 | 7 900 | 8 200 | | | | | | |
| Rebates, exemptions - pensioners (R thousands) | | 13 856 | 7 900 | 8 200 | | | | | | |
| Rebates, exemptions - bona fide farm (R thousands) | | 13 856 | 7 900 | 8 200 | | | | | | |
| Rebates, exemptions - other (R thousands) | | 13 856 | 7 900 | 8 200 | | | | | | |
| Phase-in reductions/discounts (R thousands) | | 13 856 | 7 900 | 8 200 | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | 69 280 | 39 500 | 41 000 | | | | | | |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Limpopo: Lepelle-Nkumpi(LIM355) - Table SA11 Property Rates Summary

| Description | Ref | 2010/11 | 2011/12 | 2012/13 | Current year 2013/14 | | | 2014/15 Medium Term Revenue & Expenditure Framework | | |
|---|-----|------------------|------------------|-----------------|----------------------|------------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2014/15 | Budget Year 2015/16 | Budget Year 2016/17 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | 2007/07/01 | 2007/07/01 | 31/03/2012 | 2012/2013 | | | | | |
| Financial year valuation used | | 2007/2008 | 2007/2008 | 2012/2013 | Yes | | | 2012/2013 | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | Yes | Yes | Yes | Yes | | | Yes | | |
| Municipal/assistant valuer appointed? (Y/N) | | No | No | Yes | no | | | Yes | | |
| Municipal partnership s38 used? (Y/N) | | No | No | no | n/a | n/a | n/a | No | | |
| No. of assistant valuers (FTE) | 3 | | | | | | | | | |
| No. of data collectors (FTE) | 3 | | | | | | | | | |
| No. of internal valuers (FTE) | 3 | | | | 1 | 1 | 1 | | | |
| No. of external valuers (FTE) | 3 | | | | | | | 1 | 1 | 1 |
| No. of additional valuers (FTE) | 4 | | | | | | | | | |
| Valuation appeal board established? (Y/N) | | Yes | Yes | Yes | | | | | | |
| Implementation time of new valuation roll (mths) | | 48 | 48 | 48 | 15 536 | | | | | |
| No. of properties | 5 | 14 652 | 14 652 | 14 652 | | | | | | |
| No. of sectional title values | 5 | | | | | | | | | |
| No. of unreasonably difficult properties s7(2) | | | | | | | | | | |
| No. of supplementary valuations | | 1 | 1 | 1 | | | | 1 | 1 | 1 |
| No. of valuation roll amendments | | | | | 2 | 2 | 2 | | | |
| No. of objections by rate payers | | | | | | | | | | |
| No. of appeals by rate payers | | | | | 2 | 2 | 2 | | | |
| No. of successful objections | 8 | | | | 1 | 1 | 1 | | | |
| No. of successful objections > 10% | 8 | | | | | | | | | |
| Supplementary valuation | | 1 | 1 | 1 | | | | | | |
| Public service infrastructure value (R millions) | 5 | | | | 1 941 | 1 941 | 1 941 | | | |
| Municipality owned property value (R millions) | | 22 | 22 | 227 | | | | | | |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | | | | | | | | | |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | 117 | 117 | | 112 | 112 | 112 | | | |
| Valuation reductions-public worship (R millions) | | | | | | | | | | |
| Valuation reductions-other (R millions) | | 1 766 | 1 766 | | 1 089 | 1 089 | 1 089 | | | |
| Total valuation reductions: (R millions) | | 1 883 | 1 883 | | 1 201 | 1 201 | 1 201 | | | |
| Total value used for rating (R millions) | 5 | 1 823 | 1 931 | | 7 818 | 7 818 | 7 818 | | | |
| Total land value (R millions) | 5 | | | | | | | | | |
| Total value of improvements (R millions) | 5 | | | | | | | | | |
| Total market value (R millions) | 5 | 1 823 | 1 931 | | 7 818 | 7 818 | 7 818 | | | |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | | No | No | | No | | | | | |
| Differential rates used? (Y/N) | 5 | Yes | Yes | | Yes | | | | | |
| Limit on annual rate increase (s20)? (Y/N) | | Yes | Yes | | Yes | | | | | |
| Special rating area used? (Y/N) | | No | No | | No | | | | | |
| Phasing-in properties s21 (number) | | 14 652 | | | | | | | | |
| Rates policy accompanying budget? (Y/N) | | Yes | Yes | | Yes | | | | | |
| Fixed amount minimum value (R thousands) | | | | | | | | | | |
| Non-residential prescribed ratio s19? (%) | | | | | | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | 22 518 | 23 644 | | 23 776 | 23 776 | 23 776 | | | |
| Rate revenue expected to collect (R thousands) | 6 | 12 610 | 13 477 | | 13 948 | 13 948 | 13 948 | | | |
| Expected cash collection rate (%) | | 56.0% | 57.0% | | 59.0% | 59.0% | 59.0% | | | |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | 9 288 | 9 288 | | 381 | 381 | 381 | | | |
| Rebates, exemptions - pensioners (R thousands) | | | | | | | | | | |
| Rebates, exemptions - bona fide farm (R thousands) | | 1 539 803 | 1 539 803 | | 1 088 723 | 1 088 723 | 1 088 723 | | | |
| Rebates, exemptions - other (R thousands) | | 1 766 364 | 1 766 364 | | 112 410 | 112 410 | 112 410 | | | |
| Phase-in reductions/discounts (R thousands) | | 455 849 | | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | 3 771 305 | 3 315 456 | | 1 201 514 | 1 201 514 | 1 201 514 | | | |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Limpopo: Lephalale(LIM362) - Table SA11 Property Rates Summary

| Description | Ref | 2010/11 | 2011/12 | 2012/13 | Current year 2013/14 | | | 2014/15 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2014/15 | Budget Year 2015/16 | Budget Year 2016/17 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | | | | | | | | | |
| Financial year valuation used | | | | | | | | | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | Yes | Yes | Yes | | | | 2013/2014 Yes | | |
| Municipal/assistant valuer appointed? (Y/N) | | Yes | Yes | Yes | | | | Yes | | |
| Municipal partnership s38 used? (Y/N) | | | | | | | | No | | |
| No. of assistant valuers (FTE) | 3 | 35 | | | | | | | | |
| No. of data collectors (FTE) | 3 | 154 | 154 | 154 | 154 | 154 | | 1 | 1 | 1 |
| No. of internal valuers (FTE) | 3 | 1 | 1 | 1 | 1 | 1 | | | | |
| No. of external valuers (FTE) | 3 | 34 | 34 | 34 | 34 | 34 | | 1 | 1 | 1 |
| No. of additional valuers (FTE) | 4 | | | | | | | | | |
| Valuation appeal board established? (Y/N) | | No | No | No | | | | | | |
| Implementation time of new valuation roll (mths) | | 12 | 12 | 12 | | | | | | |
| No. of properties | 5 | 434 450 | 467 987 | 12 580 733 | 12 580 733 | | | 13 109 | 13 245 | 13 456 |
| No. of sectional title values | 5 | | | | | | | 1 431 | 1 510 | 1 590 |
| No. of unreasonably difficult properties s7(2) | | | | | | | | | | |
| No. of supplementary valuations | | | | | | | | 2 824 | 820 | 845 |
| No. of valuation roll amendments | | | | | | | | | | |
| No. of objections by rate payers | | | | | | | | 73 | | |
| No. of appeals by rate payers | | | | | | | | | | |
| No. of successful objections | 8 | | | | | | | | | |
| No. of successful objections > 10% | 8 | | | | | | | | | |
| Supplementary valuation | | | | | | | | | | |
| Public service infrastructure value (R millions) | 5 | | | | | | | | | |
| Municipality owned property value (R millions) | | | | | | | | | | |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | | | | | | | | | |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | | | | | | | | | |
| Valuation reductions-public worship (R millions) | | | | | | | | | | |
| Valuation reductions-other (R millions) | | | | | | | | | | |
| Total valuation reductions: (R millions) | | | | | | | | | | |
| Total value used for rating (R millions) | 5 | | | | | | | | | |
| Total land value (R millions) | 5 | | | | | | | | | |
| Total value of improvements (R millions) | 5 | | | | | | | | | |
| Total market value (R millions) | 5 | | | | | | | | | |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | | | | | | | | No | | |
| Differential rates used? (Y/N) | 5 | | | | | | | Yes | | |
| Limit on annual rate increase (s20)? (Y/N) | | | | | | | | No | No | No |
| Special rating area used? (Y/N) | | | | | | | | No | | |
| Phasing-in properties s21 (number) | | | | | | | | | | |
| Rates policy accompanying budget? (Y/N) | | | | | | | | Yes | | |
| Fixed amount minimum value (R thousands) | | | | | | | | 30 | | |
| Non-residential prescribed ratio s19? (%) | | | | | | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | | | | | | | 42 000 | 43 000 | 44 000 |
| Rate revenue expected to collect (R thousands) | 6 | | | | | | | 42 000 | 43 000 | 44 000 |
| Expected cash collection rate (%) | | | | | | | | 100.0% | 100.0% | 100.0% |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | | | | | | | 1 084 | 1 150 | 1 210 |
| Rebates, exemptions - pensioners (R thousands) | | | | | | | | 221 | 235 | 245 |
| Rebates, exemptions - bona fide farm (R thousands) | | | | | | | | 1 360 | 1 450 | 1 520 |
| Rebates, exemptions - other (R thousands) | | | | | | | | 7 021 | 7 520 | 7 835 |
| Phase-in reductions/discounts (R thousands) | | | | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | | | | | | | 9 686 | 10 355 | 10 810 |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Limpopo: Makhado(LIM344) - Table SA11 Property Rates Summary

| Description | Ref | 2010/11 | 2011/12 | 2012/13 | Current year 2013/14 | | | 2014/15 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2014/15 | Budget Year 2015/16 | Budget Year 2016/17 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | 01/07/2008 | | | 01/07/2014 | | | | | |
| Financial year valuation used | | | | | 2014/2015 | | | | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | Yes | Yes | Yes | | | | | | |
| Municipal/assistant valuer appointed? (Y/N) | | Yes | No | | | | | | | |
| Municipal partnership s38 used? (Y/N) | | | | | | | | | | |
| No. of assistant valuers (FTE) | 3 | | | | 1 | | | | | |
| No. of data collectors (FTE) | 3 | | | | | | | | | |
| No. of internal valuers (FTE) | 3 | | | | | | | | | |
| No. of external valuers (FTE) | 3 | | | | 1 | | | | | |
| No. of additional valuers (FTE) | 4 | | | | | | | | | |
| Valuation appeal board established? (Y/N) | | | | | | | | | | |
| Implementation time of new valuation roll (mlths) | | 22 | | | | | | | | |
| No. of properties | 5 | | | | 22 000 | | | | | |
| No. of sectional title values | 5 | | | | | | | | | |
| No. of unreasonably difficult properties s7(2) | | | | | | | | | | |
| No. of supplementary valuations | | | | | | | | | | |
| No. of valuation roll amendments | | | | | | | | | | |
| No. of objections by rate payers | | | | | 801 | | | | | |
| No. of appeals by rate payers | | | | | | | | | | |
| No. of successful objections | 8 | | | | | | | | | |
| No. of successful objections > 10% | 8 | | | | | | | | | |
| Supplementary valuation | | | | | | | | | | |
| Public service infrastructure value (R millions) | 5 | | | | | | | | | |
| Municipality owned property value (R millions) | | | | | | | | | | |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | | | | | | | | | |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | | | | | | | | | |
| Valuation reductions-public worship (R millions) | | | | | | | | | | |
| Valuation reductions-other (R millions) | | | | | | | | | | |
| Total valuation reductions: (R millions) | | | | | | | | | | |
| Total value used for rating (R millions) | 5 | | | | | | | | | |
| Total land value (R millions) | 5 | | | | | | | | | |
| Total value of improvements (R millions) | 5 | | | | | | | | | |
| Total market value (R millions) | 5 | | | | | | | | | |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | | No | No | No | No | | | No | | |
| Differential rates used? (Y/N) | 5 | Yes | Yes | Yes | Yes | | | Yes | | |
| Limit on annual rate increase (s20)? (Y/N) | | | | | | | | | | |
| Special rating area used? (Y/N) | | | | | | | | | | |
| Phasing-in properties s21 (number) | | | | | | | | | | |
| Rates policy accompanying budget? (Y/N) | | | | | | | | | | |
| Fixed amount minimum value (R thousands) | | | | | | | | | | |
| Non-residential prescribed ratio s19? (%) | | | | | | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | 32 097 | 34 836 | 36 961 | 38 791 | 38 791 | 34 660 | 41 196 | 43 627 | 46 026 |
| Rate revenue expected to collect (R thousands) | 6 | | | | | | | | | |
| Expected cash collection rate (%) | | | | | | | | | | |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | | | | | | | | | |
| Rebates, exemptions - pensioners (R thousands) | | | | | | | | | | |
| Rebates, exemptions - bona fide farm (R thousands) | | | | | | | | | | |
| Rebates, exemptions - other (R thousands) | | 7 603 | 8 403 | 8 870 | 1 030 | 5 542 | 7 944 | 5 885 | 6 232 | 6 575 |
| Phase-in reductions/discounts (R thousands) | | | | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | 7 603 | 8 403 | 8 870 | 1 030 | 5 542 | 7 944 | 5 885 | 6 232 | 6 575 |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Limpopo: Makhuduthamaga(LIM473) - Table SA11 Property Rates Summary

| Description | Ref | 2010/11 | 2011/12 | 2012/13 | Current year 2013/14 | | | 2014/15 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2014/15 | Budget Year 2015/16 | Budget Year 2016/17 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | 20090701 | 20090701 | 20110701 | 20110701 | | | | | |
| Financial year valuation used | | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | | | 2014/15 | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | Yes | Yes | Yes | Yes | | | Yes | | |
| Municipal/assistant valuer appointed? (Y/N) | | Yes | Yes | Yes | Yes | | | Yes | | |
| Municipal partnership s38 used? (Y/N) | | NO | NO | NO | NO | NO | NO | NO | NO | NO |
| No. of assistant valuers (FTE) | 3 | | | | | | | | | |
| No. of data collectors (FTE) | 3 | | | | | | | | | |
| No. of internal valuers (FTE) | 3 | | | | | | | | | |
| No. of external valuers (FTE) | 3 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| No. of additional valuers (FTE) | 4 | | | | | | | | | |
| Valuation appeal board established? (Y/N) | | Yes | Yes | Yes | Yes | | | Yes | | |
| Implementation time of new valuation roll (mths) | | 36 | 36 | 48 | 48 | | | | | |
| No. of properties | 5 | 1 731 | 1 731 | 1 797 | 1 797 | 1 797 | 1 797 | 1 797 | 1 797 | 1 797 |
| No. of sectional title values | 5 | | | | | | | | | |
| No. of unreasonably difficult properties s7(2) | | | | | | | | | | |
| No. of supplementary valuations | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| No. of valuation roll amendments | | | | | | | | | | |
| No. of objections by rate payers | | | | | | | | | | |
| No. of appeals by rate payers | | | | | | | | | | |
| No. of successful objections | 8 | | | | | | | | | |
| No. of successful objections > 10% | 8 | | | | | | | | | |
| Supplementary valuation | | | | | | | | | | |
| Public service infrastructure value (R millions) | 5 | | | | | | | | | |
| Municipality owned property value (R millions) | | | | | | | | | | |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | | | | | | | | | |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | | | | | | | | | |
| Valuation reductions-public worship (R millions) | | | | | | | | | | |
| Valuation reductions-other (R millions) | | | | | | | | | | |
| Total valuation reductions: (R millions) | | | | | | | | | | |
| Total value used for rating (R millions) | 5 | | | | | | | | | |
| Total land value (R millions) | 5 | | | | | | | | | |
| Total value of improvements (R millions) | 5 | | | | | | | | | |
| Total market value (R millions) | 5 | | | | | | | | | |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | 5 | No | No | No | No | | | No | | |
| Differential rates used? (Y/N) | | No | No | No | No | | | No | | |
| Limit on annual rate increase (s20)? (Y/N) | | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes |
| Special rating area used? (Y/N) | | No | No | No | No | | | No | | |
| Phasing-in properties s21 (number) | | | | | | | | | | |
| Rates policy accompanying budget? (Y/N) | | Yes | Yes | Yes | Yes | | | Yes | | |
| Fixed amount minimum value (R thousands) | | | | | | | | | | |
| Non-residential prescribed ratio s19? (%) | | | | | | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | 17 956 | 24 906 | 41 358 | 27 270 | 27 270 | 27 270 | 28 813 | 31 695 | 34 864 |
| Rate revenue expected to collect (R thousands) | 6 | | | | 18 232 | 18 232 | 18 232 | 16 250 | 19 543 | 22 057 |
| Expected cash collection rate (%) | | | | | 66.9% | 66.9% | 66.9% | 56.4% | 61.7% | 63.3% |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | | | | | | | | | |
| Rebates, exemptions - pensioners (R thousands) | | | | | | | | | | |
| Rebates, exemptions - bona fide farm (R thousands) | | | | | | | | | | |
| Rebates, exemptions - other (R thousands) | | | | | | | | | | |
| Phase-in reductions/discounts (R thousands) | | | | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | | | | | | | | | |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Limpopo: Maruleng(LIM335) - Table SA11 Property Rates Summary

| Description | Ref | 2010/11 | 2011/12 | 2012/13 | Current year 2013/14 | | | 2014/15 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2014/15 | Budget Year 2015/16 | Budget Year 2016/17 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | | | 20120630 | | | | | | |
| Financial year valuation used | | | | 2012/2013 | | | | | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | | | Yes | | | | | | |
| Municipal/assistant valuer appointed? (Y/N) | | | | Yes | | | | | | |
| Municipal partnership s38 used? (Y/N) | | | | No | | | | | | |
| No. of assistant valuers (FTE) | 3 | 1 | 2 | 2 | | | | | | |
| No. of data collectors (FTE) | 3 | 2 | 2 | 3 | | | | | | |
| No. of internal valuers (FTE) | 3 | | | 1 | | | | | | |
| No. of external valuers (FTE) | 3 | 1 | 1 | 5 | | | | | | |
| No. of additional valuers (FTE) | 4 | | | 1 | | | | | | |
| Valuation appeal board established? (Y/N) | | Yes | Yes | Yes | | | | | | |
| Implementation time of new valuation roll (mths) | | | | | | | | | | |
| No. of properties | 5 | | | 4 224 | | | | | | |
| No. of sectional title values | 5 | 72 866 900 | | 77 470 000 | 78 020 000 | 78 020 000 | 78 020 000 | 78 020 000 | 78 020 000 | 78 020 000 |
| No. of unreasonably difficult properties s7(2) | | | | | | | | | | |
| No. of supplementary valuations | | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| No. of valuation roll amendments | | 714 | | 20 | 82 | 82 | 82 | 82 | 82 | 82 |
| No. of objections by rate payers | | 10 | 300 | 300 | 1 | 1 | 1 | 1 | 1 | 1 |
| No. of appeals by rate payers | | | | | | | | | | |
| No. of successful objections | 8 | 20 | | 300 | 1 | 1 | 1 | 1 | 1 | 1 |
| No. of successful objections > 10% | 8 | 20 | | 300 | 1 | 1 | 1 | 1 | 1 | 1 |
| Supplementary valuation | | 2 | | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Public service infrastructure value (R millions) | 5 | | | 323 | 323 | 323 | 323 | 323 | 323 | 323 |
| Municipality owned property value (R millions) | | | | 8 | 16 | 16 | 16 | 16 | 16 | 16 |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | | | 299 | | | | | | |
| Valuation reductions-nature reserves/park (R millions) | | | | 61 | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | | | | | | | | | |
| Valuation reductions-public worship (R millions) | | | | 6 | | | | | | |
| Valuation reductions-other (R millions) | | | | 151 | | | | | | |
| Total valuation reductions: (R millions) | | | | 516 | | | | | | |
| Total value used for rating (R millions) | 5 | | | | | | | | | |
| Total land value (R millions) | 5 | | | | | | | | | |
| Total value of improvements (R millions) | 5 | | | 323 | | | | | | |
| Total market value (R millions) | 5 | | | 323 | | | | | | |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | | | | Yes | | | | | | |
| Differential rates used? (Y/N) | 5 | No | | No | | | | | | |
| Limit on annual rate increase (s20)? (Y/N) | | | | Yes | | | | | | |
| Special rating area used? (Y/N) | | No | | Yes | | | | | | |
| Phasing-in properties s21 (number) | | | | | | | | | | |
| Rates policy accompanying budget? (Y/N) | | Yes | | Yes | | | | | | |
| Fixed amount minimum value (R thousands) | | | | | | | | | | |
| Non-residential prescribed ratio s19? (%) | | | | | | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | 5 670 | | 12 000 | | | | | | |
| Rate revenue expected to collect (R thousands) | 6 | 9 251 | | 10 000 | | | | | | |
| Expected cash collection rate (%) | | | | 80.0% | | | | | | |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | | | | | | | | | |
| Rebates, exemptions - pensioners (R thousands) | | | | | | | | | | |
| Rebates, exemptions - bona fide farm (R thousands) | | | | | | | | | | |
| Rebates, exemptions - other (R thousands) | | 5 420 699 | | 2 284 716 | | | | | | |
| Phase-in reductions/discounts (R thousands) | | | | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | 5 420 699 | | 2 284 716 | | | | | | |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Limpopo: Modimolle(LIM365) - Table SA11 Property Rates Summary

| Description | Ref | 2010/11 | 2011/12 | 2012/13 | Current year 2013/14 | | | 2014/15 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2014/15 | Budget Year 2015/16 | Budget Year 2016/17 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | 20080701 | | 01/07/2013 | | | | | | |
| Financial year valuation used | | 39630 | | 01/07/2013 | | | | | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | No | | No | No | | | No | | |
| Municipal/assistant valuer appointed? (Y/N) | | Yes | Yes | Yes | Yes | | | Yes | | |
| Municipal partnership s38 used? (Y/N) | | No | | Yes | No | | | No | No | No |
| No. of assistant valuers (FTE) | 3 | | | | | | | | | |
| No. of data collectors (FTE) | 3 | 4 | | | 4 | 4 | 4 | 4 | 4 | 4 |
| No. of internal valuers (FTE) | 3 | | | | | | | | | |
| No. of external valuers (FTE) | 3 | 1 | | | 1 | 1 | 1 | 1 | 1 | 1 |
| No. of additional valuers (FTE) | 4 | | | | | | | | | |
| Valuation appeal board established? (Y/N) | | Yes | Yes | Yes | | | | Yes | | |
| Implementation time of new valuation roll (mths) | | 48 | 48 | 48 | 48 | | | 60 | | |
| No. of properties | 5 | | | | 17 846 | | | 19 254 | | |
| No. of sectional title values | 5 | | | | | | | 2 714 | | |
| No. of unreasonably difficult properties s7(2) | | | | | | | | | | |
| No. of supplementary valuations | | 264 | | | | | | | | |
| No. of valuation roll amendments | | | | | | | | | | |
| No. of objections by rate payers | | 11 | | | | | | | | |
| No. of appeals by rate payers | | | | | | | | | | |
| No. of successful objections | 8 | 2 | | | | | | | | |
| No. of successful objections > 10% | 8 | | | | | | | | | |
| Supplementary valuation | | | | | | | | | | |
| Public service infrastructure value (R millions) | 5 | | | | | | | | | |
| Municipality owned property value (R millions) | | | | 25 | | | | 25 | 25 | 25 |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | | | | | | | | | |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | | | | | | | | | |
| Valuation reductions-public worship (R millions) | | | | | | | | | | |
| Valuation reductions-other (R millions) | | | | 5 | | | | | | |
| Total valuation reductions: (R millions) | | | | 5 | | | | | | |
| Total value used for rating (R millions) | 5 | | | 6 971 | 5 766 | 6 971 | 6 971 | 6 971 | 6 971 | 6 971 |
| Total land value (R millions) | 5 | | | | 7 | | | | | |
| Total value of improvements (R millions) | 5 | | | | | | | | | |
| Total market value (R millions) | 5 | | | 6 971 | 5 766 | 6 971 | 6 971 | 6 971 | 6 971 | 6 971 |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | | | | No | No | | | No | | |
| Differential rates used? (Y/N) | 5 | | | Yes | Yes | | | Yes | | |
| Limit on annual rate increase (s20)? (Y/N) | | | | Yes | Yes | | | Yes | | |
| Special rating area used? (Y/N) | | | | Yes | Yes | | | Yes | | |
| Phasing-in properties s21 (number) | | | | | | | | | | |
| Rates policy accompanying budget? (Y/N) | | | | Yes | Yes | | | Yes | | |
| Fixed amount minimum value (R thousands) | | | | 15 | 15 | | | 15 | | |
| Non-residential prescribed ratio s19? (%) | | | | 20.0% | 20.0% | | | 20.0% | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | 14 608 | 22 376 | 24 500 | 26 000 | 29 000 | 29 000 | 35 900 | 33 826 | 36 532 |
| Rate revenue expected to collect (R thousands) | 6 | | | | | | | | | |
| Expected cash collection rate (%) | | | | | | | | | | |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | | 4 736 | 5 074 | 5 400 | 6 280 | 6 280 | 6 800 | 7 500 | 8 100 |
| Rebates, exemptions - pensioners (R thousands) | | | | | | | | | | |
| Rebates, exemptions - bona fide farm (R thousands) | | | | | | | | | | |
| Rebates, exemptions - other (R thousands) | | | | | | | | | | |
| Phase-in reductions/discounts (R thousands) | | | | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | | 4 736 | 5 074 | 5 400 | 6 280 | 6 280 | 6 800 | 7 500 | 8 100 |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Limpopo: Mogalakwena(LIM367) - Table SA11 Property Rates Summary

| Description | Ref | 2010/11 | 2011/12 | 2012/13 | Current year 2013/14 | | | 2014/15 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2014/15 | Budget Year 2015/16 | Budget Year 2016/17 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | 1/7/2007 | 1/7/2007 | 1/7/2007 | | | | | | |
| Financial year valuation used | | 2008/2012 | 2008/2012 | 2008/2012 | 2013/2017 | | | 2013/2017 | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | Yes | Yes | Yes | Yes | | | Yes | | |
| Municipal/assistant valuer appointed? (Y/N) | | No | No | No | Yes | | | Yes | | |
| Municipal partnership s38 used? (Y/N) | | no | no | no | No | No | No | No | No | No |
| No. of assistant valuers (FTE) | 3 | | | | | | | | | |
| No. of data collectors (FTE) | 3 | | | | | | | | | |
| No. of internal valuers (FTE) | 3 | | | | | | | | | |
| No. of external valuers (FTE) | 3 | | | | 1 | 1 | 1 | 1 | 1 | 1 |
| No. of additional valuers (FTE) | 4 | | | | | | | | | |
| Valuation appeal board established? (Y/N) | | Yes | Yes | Yes | Yes | | | Yes | | |
| Implementation time of new valuation roll (mlths) | | | | | | | | | | |
| No. of properties | 5 | 26 000 | 26 000 | 26 000 | 21 613 | 21 613 | 21 613 | 21 613 | 21 613 | 21 613 |
| No. of sectional title values | 5 | 35 | 35 | 35 | 53 | 53 | 53 | 53 | 53 | 53 |
| No. of unreasonably difficult properties s7(2) | | | | | | | | | | |
| No. of supplementary valuations | | | | | 1 | 1 | 1 | 1 | 1 | 1 |
| No. of valuation roll amendments | | | | | | | | | | |
| No. of objections by rate payers | | | | | | | | | | |
| No. of appeals by rate payers | | | | | | | | | | |
| No. of successful objections | 8 | | | | | | | | | |
| No. of successful objections > 10% | 8 | | | | | | | | | |
| Supplementary valuation | | | | | | | | | | |
| Public service infrastructure value (R millions) | 5 | | | | | | | | | |
| Municipality owned property value (R millions) | | 65 | 65 | 65 | | | | | | |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | | | | | | | | | |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | 3 | 3 | 3 | 199 | 199 | 199 | 199 | 199 | 199 |
| Valuation reductions-public worship (R millions) | | | | | 10 | 10 | 10 | 10 | 1 | 10 |
| Valuation reductions-other (R millions) | | | | | | | | | | |
| Total valuation reductions: (R millions) | | 3 | 3 | 3 | 209 | 209 | 209 | 209 | 200 | 209 |
| Total value used for rating (R millions) | 5 | 7 607 | 7 607 | 7 607 | 9 613 | 9 613 | 9 613 | 9 613 | 9 613 | 9 613 |
| Total land value (R millions) | 5 | | | | 9 613 | 9 613 | 9 613 | 9 613 | 9 613 | 9 613 |
| Total value of improvements (R millions) | 5 | | | | | | | | | |
| Total market value (R millions) | 5 | 7 607 | 7 607 | 7 607 | 9 613 | 9 613 | 9 613 | 9 613 | 9 613 | 9 613 |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | | No | No | No | No | | | No | | |
| Differential rates used? (Y/N) | 5 | Yes | Yes | Yes | Yes | | | Yes | | |
| Limit on annual rate increase (s20)? (Y/N) | | Yes | Yes | Yes | Yes | | | Yes | Yes | Yes |
| Special rating area used? (Y/N) | | No | No | No | No | | | No | | |
| Phasing-in properties s21 (number) | | | | | | | | | | |
| Rates policy accompanying budget? (Y/N) | | Yes | Yes | Yes | Yes | | | Yes | | |
| Fixed amount minimum value (R thousands) | | | | | | | | | | |
| Non-residential prescribed ratio s19? (%) | | | | | | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | 212 768 | 212 768 | 288 578 | 51 215 | 51 215 | 51 215 | 51 215 | 54 288 | 57 545 |
| Rate revenue expected to collect (R thousands) | 6 | 180 852 | 180 852 | 245 292 | 51 215 | 51 215 | 51 215 | 51 215 | 54 288 | 57 545 |
| Expected cash collection rate (%) | | 85.0% | 85.0% | 85.0% | 80.0% | 80.0% | 80.0% | 80.0% | 80.0% | 80.0% |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | | | | 10 967 | 10 967 | 10 967 | 10 967 | 10 967 | 10 967 |
| Rebates, exemptions - pensioners (R thousands) | | | | | | | | | | |
| Rebates, exemptions - bona fide farm (R thousands) | | | | | | | | | | |
| Rebates, exemptions - other (R thousands) | | | | | | | | | | |
| Phase-in reductions/discounts (R thousands) | | | | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | | | | 10 967 | 10 967 | 10 967 | 10 967 | 10 967 | 10 967 |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Limpopo: Molemole(LIM353) - Table SA11 Property Rates Summary

| Description | Ref | 2010/11 | 2011/12 | 2012/13 | Current year 2013/14 | | | 2014/15 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2014/15 | Budget Year 2015/16 | Budget Year 2016/17 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | | | | | | | | | |
| Financial year valuation used | | | | | | | | | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | | | | | | | | | |
| Municipal/assistant valuer appointed? (Y/N) | | Yes | Yes | Yes | Yes | | | | | |
| Municipal partnership s38 used? (Y/N) | | No | No | No | No | | | | | |
| No. of assistant valuers (FTE) | 3 | 1 | 1 | 1 | 1 | | | | | |
| No. of data collectors (FTE) | 3 | 2 | 2 | 2 | 2 | | | | | |
| No. of internal valuers (FTE) | 3 | | | | | | | | | |
| No. of external valuers (FTE) | 3 | | | | | | | | | |
| No. of additional valuers (FTE) | 4 | | | | | | | | | |
| Valuation appeal board established? (Y/N) | | | | | | | | Yes | | |
| Implementation time of new valuation roll (mths) | | | | | | | | | | |
| No. of properties | 5 | 3 386 | 3 431 | 3 523 | 3 851 | | | | | |
| No. of sectional title values | 5 | | | | | 1 | 1 | 1 | 1 | 1 |
| No. of unreasonably difficult properties s7(2) | | | | | | 2 | 2 | 2 | 2 | 2 |
| No. of supplementary valuations | | 28 | 45 | 92 | 261 | | | | | |
| No. of valuation roll amendments | | | | | | | | | | |
| No. of objections by rate payers | | | | | 39 | | | | | |
| No. of appeals by rate payers | | | | | | | | | | |
| No. of successful objections | 8 | | | | 39 | 1 | 1 | 1 | 1 | 1 |
| No. of successful objections > 10% | 8 | | | | | 2 | 2 | 2 | 2 | 2 |
| Supplementary valuation | | 10 641 100 | 115 571 800 | 226 301 800 | 279 136 200 | | | | | |
| Public service infrastructure value (R millions) | 5 | | | | | | | | | |
| Municipality owned property value (R millions) | | | | | 20 | | | | | |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | | | | | | | | | |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | | | | | | | | | |
| Valuation reductions-public worship (R millions) | | | | | | | | | | |
| Valuation reductions-other (R millions) | | | | | | | | | | |
| Total valuation reductions: (R millions) | | | | | | | | | | |
| Total value used for rating (R millions) | 5 | | | | | | | | | |
| Total land value (R millions) | 5 | | | | | | | | | |
| Total value of improvements (R millions) | 5 | | | | | | | | | |
| Total market value (R millions) | 5 | | | | | | | | | |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | | | | | | | | | | |
| Differential rates used? (Y/N) | 5 | | | | | | | | | |
| Limit on annual rate increase (s20)? (Y/N) | | | | | | | | | | |
| Special rating area used? (Y/N) | | | | | | | | | | |
| Phasing-in properties s21 (number) | | | | | | | | | | |
| Rates policy accompanying budget? (Y/N) | | | | | | | | | | |
| Fixed amount minimum value (R thousands) | | | | | | | | | | |
| Non-residential prescribed ratio s19? (%) | | | | | | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | | | | | | | | | |
| Rate revenue expected to collect (R thousands) | 6 | | | | | | | | | |
| Expected cash collection rate (%) | | | | | | | | | | |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | | | | | | | | | |
| Rebates, exemptions - pensioners (R thousands) | | | | | | | | | | |
| Rebates, exemptions - bona fide farm (R thousands) | | | | | | | | | | |
| Rebates, exemptions - other (R thousands) | | | | | | | | | | |
| Phase-in reductions/discounts (R thousands) | | | | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | | | | | | | | | |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Limpopo: Mookgopong(LIM364) - Table SA11 Property Rates Summary

| Description | Ref | 2010/11 | 2011/12 | 2012/13 | Current year 2013/14 | | | 2014/15 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2014/15 | Budget Year 2015/16 | Budget Year 2016/17 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | 2009/2010 | 2009/2010 | 2012/2013 | 2013/2014 | | | | | |
| Financial year valuation used | | Yes | Yes | Yes | Yes | | | 2014/2015 | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | Yes | Yes | Yes | Yes | | | Yes | | |
| Municipal/assistant valuer appointed? (Y/N) | | No | No | No | No | | | Yes | | |
| Municipal partnership s38 used? (Y/N) | | Na | Na | Na | Na | No | No | No | No | No |
| No. of assistant valuers (FTE) | 3 | | | | | | | | | |
| No. of data collectors (FTE) | 3 | | | | | | | | | |
| No. of internal valuers (FTE) | 3 | | | | | | | | | |
| No. of external valuers (FTE) | 3 | | | | | | | | | |
| No. of additional valuers (FTE) | 4 | | | | | | | | | |
| Valuation appeal board established? (Y/N) | | | | | | | | Yes | | |
| Implementation time of new valuation roll (mths) | | 9 144 | 9 144 | 9 144 | 11 720 | | | 12 | | |
| No. of properties | 5 | 215 253 650 | 215 253 650 | 215 253 650 | 290 478 000 | 11 720 | 11 720 | 11 720 | 11 720 | 11 720 |
| No. of sectional title values | 5 | | | | | 290 478 000 | 290 478 000 | 290 478 000 | 290 478 000 | 290 478 000 |
| No. of unreasonably difficult properties s7(2) | | 24 | 9 | 1 | 2 | | | | | |
| No. of supplementary valuations | | | | | | 2 | 2 | 4 | 4 | 4 |
| No. of valuation roll amendments | | | | | | | | | | |
| No. of objections by rate payers | | | | | | 134 | 134 | | | |
| No. of appeals by rate payers | | | | | | 1 | 1 | | | |
| No. of successful objections | 8 | | | | | 1 | 1 | | | |
| No. of successful objections > 10% | 8 | | | | | | | | | |
| Supplementary valuation | | 16 657 888 | 16 657 888 | 16 657 888 | 26 703 190 | | | | | |
| Public service infrastructure value (R millions) | 5 | 30 | 30 | 30 | 140 | 27 | 27 | 27 | 27 | 27 |
| Municipality owned property value (R millions) | | | | | | | | | | |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | | | | | | | | | |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | 8 | 9 | 9 | 11 | 11 | 11 | 12 | 13 | 15 |
| Valuation reductions-public worship (R millions) | | | | | | | | | | |
| Valuation reductions-other (R millions) | | | | | | | | | | |
| Total valuation reductions: (R millions) | | 8 | 9 | 9 | 11 | 11 | 11 | 12 | 13 | 15 |
| Total value used for rating (R millions) | 5 | 4 727 | 4 701 | 4 702 | 5 565 | 5 565 | 5 565 | 5 565 | 5 632 | 5 689 |
| Total land value (R millions) | 5 | | | | | | | | | |
| Total value of improvements (R millions) | 5 | | | | | | | | | |
| Total market value (R millions) | 5 | 4 794 | 4 790 | 4 788 | 5 620 | 5 620 | 5 620 | 5 620 | 5 688 | 5 745 |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | | Yes | Yes | Yes | Yes | | | Yes | | |
| Differential rates used? (Y/N) | 5 | Yes | Yes | Yes | Yes | | | Yes | | |
| Limit on annual rate increase (s20)? (Y/N) | | No | No | No | No | No | No | No | No | No |
| Special rating area used? (Y/N) | | No | No | No | No | | | No | | |
| Phasing-in properties s21 (number) | | | | | | | | | | |
| Rates policy accompanying budget? (Y/N) | | Yes | Yes | Yes | Yes | | | Yes | | |
| Fixed amount minimum value (R thousands) | | | | | | | | | | |
| Non-residential prescribed ratio s19? (%) | | | | | | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | 18 847 | 14 660 | 16 902 | 19 969 | 21 369 | 21 369 | 21 066 | 23 850 | 26 471 |
| Rate revenue expected to collect (R thousands) | 6 | 16 397 | 12 608 | 14 874 | 17 573 | 18 164 | 18 164 | 19 591 | 22 419 | 25 147 |
| Expected cash collection rate (%) | | 87.0% | 86.0% | 88.0% | 88.0% | 85.0% | 85.0% | 93.0% | 94.0% | 95.0% |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | 2 069 | 2 954 | 2 862 | 3 128 | 3 128 | 3 128 | 3 265 | 3 267 | 3 271 |
| Rebates, exemptions - pensioners (R thousands) | | 238 | 251 | 293 | 331 | 331 | 331 | 367 | 369 | 395 |
| Rebates, exemptions - bona fide farm (R thousands) | | 195 | 226 | 239 | 248 | 248 | 248 | 265 | 282 | 308 |
| Rebates, exemptions - other (R thousands) | | | | | | | | | | |
| Phase-in reductions/discounts (R thousands) | | | | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | 2 502 | 3 431 | 3 394 | 3 707 | 3 707 | 3 707 | 3 896 | 3 919 | 3 973 |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Limpopo: Mopani(DC33) - Table SA11 Property Rates Summary

| Description | Ref | 2010/11 | 2011/12 | 2012/13 | Current year 2013/14 | | | 2014/15 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2014/15 | Budget Year 2015/16 | Budget Year 2016/17 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | 19000100 | 19000100 | 19000100 | 19000100 | | | | | |
| Financial year valuation used | | 0 | | | 0 | | | 0 | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | No | No | | | | | | | |
| Municipal/assistant valuer appointed? (Y/N) | | No | No | | | | | | | |
| Municipal partnership s38 used? (Y/N) | | No | No | | | | | | | |
| No. of assistant valuers (FTE) | 3 | | | | | | | | | |
| No. of data collectors (FTE) | 3 | | | | | | | | | |
| No. of internal valuers (FTE) | 3 | | | | | | | | | |
| No. of external valuers (FTE) | 3 | | | | | | | | | |
| No. of additional valuers (FTE) | 4 | | | | | | | | | |
| Valuation appeal board established? (Y/N) | | No | No | | | | | | | |
| Implementation time of new valuation roll (mths) | | | | | | | | | | |
| No. of properties | 5 | | | | | | | | | |
| No. of sectional title values | 5 | | | | | | | | | |
| No. of unreasonably difficult properties s7(2) | | | | | | | | | | |
| No. of supplementary valuations | | | | | | | | | | |
| No. of valuation roll amendments | | | | | | | | | | |
| No. of objections by rate payers | | | | | | | | | | |
| No. of appeals by rate payers | | | | | | | | | | |
| No. of successful objections | 8 | | | | | | | | | |
| No. of successful objections > 10% | 8 | | | | | | | | | |
| Supplementary valuation | | | | | | | | | | |
| Public service infrastructure value (R millions) | 5 | | | | | | | | | |
| Municipality owned property value (R millions) | | | | | | | | | | |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | | | | | | | | | |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | | | | | | | | | |
| Valuation reductions-public worship (R millions) | | | | | | | | | | |
| Valuation reductions-other (R millions) | | | | | | | | | | |
| Total valuation reductions: (R millions) | | | | | | | | | | |
| Total value used for rating (R millions) | 5 | | | | | | | | | |
| Total land value (R millions) | 5 | | | | | | | | | |
| Total value of improvements (R millions) | 5 | | | | | | | | | |
| Total market value (R millions) | 5 | | | | | | | | | |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | | | | | | | | | | |
| Differential rates used? (Y/N) | 5 | No | No | | | | | | | |
| Limit on annual rate increase (s20)? (Y/N) | | No | No | | | | | | | |
| Special rating area used? (Y/N) | | No | No | | | | | | | |
| Phasing-in properties s21 (number) | | | | | | | | | | |
| Rates policy accompanying budget? (Y/N) | | No | No | | | | | | | |
| Fixed amount minimum value (R thousands) | | | | | | | | | | |
| Non-residential prescribed ratio s19? (%) | | | | | | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | | | | | | | | | |
| Rate revenue expected to collect (R thousands) | 6 | | | | | | | | | |
| Expected cash collection rate (%) | | | | | | | | | | |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | | | | | | | | | |
| Rebates, exemptions - pensioners (R thousands) | | | | | | | | | | |
| Rebates, exemptions - bona fide farm (R thousands) | | | | | | | | | | |
| Rebates, exemptions - other (R thousands) | | | | | | | | | | |
| Phase-in reductions/discounts (R thousands) | | | | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | | | | | | | | | |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Limpopo: Musina(LIM341) - Table SA11 Property Rates Summary

| Description | Ref | 2010/11 | 2011/12 | 2012/13 | Current year 2013/14 | | | 2014/15 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2014/15 | Budget Year 2015/16 | Budget Year 2016/17 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | 20060701 | 20090701 | 20090701 | 20120701 | | | | | |
| Financial year valuation used | | 1 | 1 | 1 | 1 | | | 1 | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | Yes | Yes | Yes | Yes | | | Yes | | |
| Municipal/assistant valuer appointed? (Y/N) | | No | No | No | No | | | No | | |
| Municipal partnership s38 used? (Y/N) | | No | No | No | No | | No | No | | |
| No. of assistant valuers (FTE) | 3 | | | | 4 | | 4 | 4 | 4 | 4 |
| No. of data collectors (FTE) | 3 | | | | 2 | | 2 | 2 | 2 | 2 |
| No. of internal valuers (FTE) | 3 | | | | | | | | | |
| No. of external valuers (FTE) | 3 | 1 | 1 | 1 | | | | | | |
| No. of additional valuers (FTE) | 4 | | | | | | | | | |
| Valuation appeal board established? (Y/N) | | No | No | No | No | | | No | | |
| Implementation time of new valuation roll (mths) | | 24 | 12 | 12 | 60 | | | 9 | | |
| No. of properties | 5 | 8 586 | 9 102 | 9 594 | 10 051 | | 10 051 | 10 654 | 10 730 | 10 730 |
| No. of sectional title values | 5 | 8 586 | 9 102 | 9 594 | 102 | | 102 | 102 | 102 | 102 |
| No. of unreasonably difficult properties s7(2) | | | | | | | | | | |
| No. of supplementary valuations | | | | | 185 | | 185 | 185 | 185 | 185 |
| No. of valuation roll amendments | | | | | 5 | | 5 | 5 | 5 | 5 |
| No. of objections by rate payers | | | | | 19 | | 19 | 19 | 19 | 19 |
| No. of appeals by rate payers | | | | | | | | | | |
| No. of successful objections | 8 | | | | 4 | | 4 | 4 | 4 | 4 |
| No. of successful objections > 10% | 8 | | | | 4 | | 4 | 4 | 4 | 4 |
| Supplementary valuation | | | | | | | | | | |
| Public service infrastructure value (R millions) | 5 | 2 335 | 2 379 | 2 506 | 84 117 | | 84 117 | 84 117 | 88 323 | 92 739 |
| Municipality owned property value (R millions) | | 91 | 90 | | 282 | | 282 | 282 | 296 | 311 |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | | | | | | | | | |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | | | | | | | | | |
| Valuation reductions-public worship (R millions) | | | | | | | | | | |
| Valuation reductions-other (R millions) | | | | | | | | | | |
| Total valuation reductions: (R millions) | | | | | | | | | | |
| Total value used for rating (R millions) | 5 | | | | | | | | | |
| Total land value (R millions) | 5 | | | | | | | | | |
| Total value of improvements (R millions) | 5 | | | | | | | | | |
| Total market value (R millions) | 5 | | | | | | | | | |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | | Yes | Yes | Yes | Yes | | | | | |
| Differential rates used? (Y/N) | 5 | Yes | Yes | Yes | Yes | | | | | |
| Limit on annual rate increase (s20)? (Y/N) | | No | No | No | No | | | | | |
| Special rating area used? (Y/N) | | No | No | No | No | | | | | |
| Phasing-in properties s21 (number) | | | | | | | | | | |
| Rates policy accompanying budget? (Y/N) | | | | | | | | | | |
| Fixed amount minimum value (R thousands) | | | | | | | | | | |
| Non-residential prescribed ratio s19? (%) | | | | | | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | 6 838 | 8 714 | 9 184 | 9 707 | | | | | |
| Rate revenue expected to collect (R thousands) | 6 | | | | | | | | | |
| Expected cash collection rate (%) | | 70.0% | 80.0% | 80.0% | 83.0% | | 83.0% | 90.0% | 90.0% | 90.0% |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | | | | | | | | | |
| Rebates, exemptions - pensioners (R thousands) | | | | | | | | | | |
| Rebates, exemptions - bona fide farm (R thousands) | | | | | | | | | | |
| Rebates, exemptions - other (R thousands) | | | | | | | | | | |
| Phase-in reductions/discounts (R thousands) | | | | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | | | | | | | | | |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Limpopo: Mutale(LIM342) - Table SA11 Property Rates Summary

| Description | Ref | 2010/11 | 2011/12 | 2012/13 | Current year 2013/14 | | | 2014/15 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2014/15 | Budget Year 2015/16 | Budget Year 2016/17 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | 2006/2007 | 2006/2007 | 2006/2007 | 2012/2013 | | | | | |
| Financial year valuation used | | 2006/2007 | 2006/2007 | 2006/2007 | 2012/2014 | | | 2012/2013 | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | Yes | Yes | Yes | Yes | | | Yes | | |
| Municipal/assistant valuer appointed? (Y/N) | | No | No | No | No | | | No | | |
| Municipal partnership s38 used? (Y/N) | | No | No | No | No | No | No | No | No | No |
| No. of assistant valuers (FTE) | 3 | | | | | | | | | |
| No. of data collectors (FTE) | 3 | | | | | | | | | |
| No. of internal valuers (FTE) | 3 | | | | | | | | | |
| No. of external valuers (FTE) | 3 | 1 | 1 | | 1 | 1 | 1 | 1 | 1 | 1 |
| No. of additional valuers (FTE) | 4 | | | | | | | | | |
| Valuation appeal board established? (Y/N) | | No | No | No | Yes | | | | | |
| Implementation time of new valuation roll (mths) | | 36 | 48 | 48 | 12 | | | 24 | | |
| No. of properties | 5 | 23 620 | 23 620 | 23 620 | | 15 512 | 15 512 | 15 612 | 15 712 | 15 812 |
| No. of sectional title values | 5 | | | | | | | | | |
| No. of unreasonably difficult properties s7(2) | | | | | | | | | | |
| No. of supplementary valuations | | | 1 | 1 | | 1 | 1 | 1 | 1 | 1 |
| No. of valuation roll amendments | | | | | | | | | | |
| No. of objections by rate payers | | | | | | | | | | |
| No. of appeals by rate payers | | | | | | | | | | |
| No. of successful objections | 8 | | | | | | | | | |
| No. of successful objections > 10% | 8 | | | | | 1 | 1 | 1 | 1 | 1 |
| Supplementary valuation | | | 945 | | | 101 783 | 101 783 | 101 783 | 101 783 | 101 783 |
| Public service infrastructure value (R millions) | 5 | | 1 300 | | | | | | | |
| Municipality owned property value (R millions) | | 10 | 10 | | | | | 18 | 18 | 18 |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | | | | | | | | | |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | | | | | | | | | |
| Valuation reductions-public worship (R millions) | | | | | | | | | | |
| Valuation reductions-other (R millions) | | | | | | | | | | |
| Total valuation reductions: (R millions) | | | | | | | | | | |
| Total value used for rating (R millions) | 5 | | | | | | | | | |
| Total land value (R millions) | 5 | | | | | | | | | |
| Total value of improvements (R millions) | 5 | | | | | | | | | |
| Total market value (R millions) | 5 | | | | | | | | | |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | | Yes | Yes | | | | | | | |
| Differential rates used? (Y/N) | 5 | No | No | | | | | | | |
| Limit on annual rate increase (s20)? (Y/N) | | No | No | | | | | | | |
| Special rating area used? (Y/N) | | Yes | No | | | | | | | |
| Phasing-in properties s21 (number) | | | | | | | | | | |
| Rates policy accompanying budget? (Y/N) | | Yes | No | | | | | | | |
| Fixed amount minimum value (R thousands) | | 200 | 200 | | | | | | | |
| Non-residential prescribed ratio s19? (%) | | | | | | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | 789 | 2 699 | | 2 150 | 2 150 | 2 150 | 2 150 | 2 150 | 2 150 |
| Rate revenue expected to collect (R thousands) | 6 | 395 | 1 349 | | 1 290 | 1 290 | 1 290 | 1 935 | 1 935 | 1 935 |
| Expected cash collection rate (%) | | 50.0% | 50.0% | | 60.0% | 60.0% | 60.0% | 90.0% | 90.0% | 90.0% |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | | | | | | | | | |
| Rebates, exemptions - pensioners (R thousands) | | | | | | | | | | |
| Rebates, exemptions - bona fide farm (R thousands) | | | | | | | | | | |
| Rebates, exemptions - other (R thousands) | | | | | | | | | | |
| Phase-in reductions/discounts (R thousands) | | | | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | | | | | | | | | |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Limpopo: Polokwane(LIM354) - Table SA11 Property Rates Summary

| Description | Ref | 2010/11 | 2011/12 | 2012/13 | Current year 2013/14 | | | 2014/15 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2014/15 | Budget Year 2015/16 | Budget Year 2016/17 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | 1/07/2010 | 1/07/2010 | 1/07/2010 | 1/07/2010 | | | | | |
| Financial year valuation used | | 7/1/2010 | 7/1/2010 | 7/1/2010 | 7/1/2010 | | | 1/7/2014 | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | No | No | No | No | | | No | | |
| Municipal/assistant valuer appointed? (Y/N) | | No | No | No | No | | | No | | |
| Municipal partnership s38 used? (Y/N) | | | | | | | | | | |
| No. of assistant valuers (FTE) | 3 | | | | | | | | | |
| No. of data collectors (FTE) | 3 | | | | | | | | | |
| No. of internal valuers (FTE) | 3 | | | | | | | | | |
| No. of external valuers (FTE) | 3 | | | | | | | | | |
| No. of additional valuers (FTE) | 4 | | | | | | | | | |
| Valuation appeal board established? (Y/N) | | | | | | | | | | |
| Implementation time of new valuation roll (mths) | | | | | | | | | | |
| No. of properties | 5 | | | | | | | | | |
| No. of sectional title values | 5 | | | | | | | | | |
| No. of unreasonably difficult properties s7(2) | | | | | | | | | | |
| No. of supplementary valuations | | | | | | | | | | |
| No. of valuation roll amendments | | | | | | | | | | |
| No. of objections by rate payers | | | | | | | | | | |
| No. of appeals by rate payers | | | | | | | | | | |
| No. of successful objections | 8 | | | | | | | | | |
| No. of successful objections > 10% | 8 | | | | | | | | | |
| Supplementary valuation | | | | | | | | | | |
| Public service infrastructure value (R millions) | 5 | 227 | 227 | 227 | 227 | 227 | 227 | 379 | 379 | 379 |
| Municipality owned property value (R millions) | | 1 973 | 1 973 | 1 973 | 1 973 | 1 973 | 1 973 | 1 586 | 1 586 | 1 586 |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | | | | | | | | | |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | | | | | | | | | |
| Valuation reductions-public worship (R millions) | | | | | | | | | | |
| Valuation reductions-other (R millions) | | | | | | | | | | |
| Total valuation reductions: (R millions) | | | | | | | | | | |
| Total value used for rating (R millions) | 5 | 42 846 | 42 846 | 42 846 | 42 846 | 42 846 | 42 846 | 54 187 | 54 187 | 54 187 |
| Total land value (R millions) | 5 | | | | | | | | | |
| Total value of improvements (R millions) | 5 | | | | | | | | | |
| Total market value (R millions) | 5 | 42 846 | 42 846 | 42 846 | 42 846 | 42 846 | 42 846 | 54 187 | 54 187 | 54 187 |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | | No | No | No | No | | | | | |
| Differential rates used? (Y/N) | 5 | Yes | Yes | Yes | Yes | | | | | |
| Limit on annual rate increase (s20)? (Y/N) | | No | No | No | No | No | No | No | No | No |
| Special rating area used? (Y/N) | | No | No | No | No | | | | | |
| Phasing-in properties s21 (number) | | | | | | | | | | |
| Rates policy accompanying budget? (Y/N) | | No | No | No | No | | | | | |
| Fixed amount minimum value (R thousands) | | | | | | | | | | |
| Non-residential prescribed ratio s19? (%) | | | | | | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | 211 930 | 229 423 | 254 721 | 279 863 | 279 863 | 279 860 | 302 252 | 326 432 | 352 547 |
| Rate revenue expected to collect (R thousands) | 6 | | | | | | | | | |
| Expected cash collection rate (%) | | | | | | | | | | |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | | | | | | | | | |
| Rebates, exemptions - pensioners (R thousands) | | | | | | | | | | |
| Rebates, exemptions - bona fide farm (R thousands) | | | | | | | | | | |
| Rebates, exemptions - other (R thousands) | | | | | | | | | | |
| Phase-in reductions/discounts (R thousands) | | | | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | | | | | | | | | |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Limpopo: Sekhukhune(DC47) - Table SA11 Property Rates Summary

| Description | Ref | 2010/11 | 2011/12 | 2012/13 | Current year 2013/14 | | | 2014/15 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2014/15 | Budget Year 2015/16 | Budget Year 2016/17 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | | | | | | | | | |
| Financial year valuation used | | | | | | | | | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | | | | | | | | | |
| Municipal/assistant valuer appointed? (Y/N) | | | | | | | | | | |
| Municipal partnership s38 used? (Y/N) | | | | | | | | | | |
| No. of assistant valuers (FTE) | 3 | | | | | | | | | |
| No. of data collectors (FTE) | 3 | | | | | | | | | |
| No. of internal valuers (FTE) | 3 | | | | | | | | | |
| No. of external valuers (FTE) | 3 | | | | | | | | | |
| No. of additional valuers (FTE) | 4 | | | | | | | | | |
| Valuation appeal board established? (Y/N) | | | | | | | | | | |
| Implementation time of new valuation roll (mths) | | | | | | | | | | |
| No. of properties | 5 | | | | | | | | | |
| No. of sectional title values | 5 | | | | | | | | | |
| No. of unreasonably difficult properties s7(2) | | | | | | | | | | |
| No. of supplementary valuations | | | | | | | | | | |
| No. of valuation roll amendments | | | | | | | | | | |
| No. of objections by rate payers | | | | | | | | | | |
| No. of appeals by rate payers | | | | | | | | | | |
| No. of successful objections | 8 | | | | | | | | | |
| No. of successful objections > 10% | 8 | | | | | | | | | |
| Supplementary valuation | | | | | | | | | | |
| Public service infrastructure value (R millions) | 5 | | | | | | | | | |
| Municipality owned property value (R millions) | | | | | | | | | | |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | | | | | | | | | |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | | | | | | | | | |
| Valuation reductions-public worship (R millions) | | | | | | | | | | |
| Valuation reductions-other (R millions) | | | | | | | | | | |
| Total valuation reductions: (R millions) | | | | | | | | | | |
| Total value used for rating (R millions) | 5 | | | | | | | | | |
| Total land value (R millions) | 5 | | | | | | | | | |
| Total value of improvements (R millions) | 5 | | | | | | | | | |
| Total market value (R millions) | 5 | | | | | | | | | |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | | | | | | | | | | |
| Differential rates used? (Y/N) | 5 | | | | | | | | | |
| Limit on annual rate increase (s20)? (Y/N) | | | | | | | | | | |
| Special rating area used? (Y/N) | | | | | | | | | | |
| Phasing-in properties s21 (number) | | | | | | | | | | |
| Rates policy accompanying budget? (Y/N) | | | | | | | | | | |
| Fixed amount minimum value (R thousands) | | | | | | | | | | |
| Non-residential prescribed ratio s19? (%) | | | | | | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | | | | | | | | | |
| Rate revenue expected to collect (R thousands) | 6 | | | | | | | | | |
| Expected cash collection rate (%) | | | | | | | | | | |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | | | | | | | | | |
| Rebates, exemptions - pensioners (R thousands) | | | | | | | | | | |
| Rebates, exemptions - bona fide farm (R thousands) | | | | | | | | | | |
| Rebates, exemptions - other (R thousands) | | | | | | | | | | |
| Phase-in reductions/discounts (R thousands) | | | | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | | | | | | | | | |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Limpopo: Thabazimbi(LIM361) - Table SA11 Property Rates Summary

| Description | Ref | 2010/11 | 2011/12 | 2012/13 | Current year 2013/14 | | | 2014/15 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2014/15 | Budget Year 2015/16 | Budget Year 2016/17 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | 30/06/2008 | 30/06/2009 | | | | | | | |
| Financial year valuation used | | | | | | | | | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | | | | | | | | | |
| Municipal/assistant valuer appointed? (Y/N) | | | | | | | | | | |
| Municipal partnership s38 used? (Y/N) | | | | | | | | | | |
| No. of assistant valuers (FTE) | 3 | | | | | | | | | |
| No. of data collectors (FTE) | 3 | | | | | | | | | |
| No. of internal valuers (FTE) | 3 | | | | | | | | | |
| No. of external valuers (FTE) | 3 | | | | | | | | | |
| No. of additional valuers (FTE) | 4 | | | | | | | | | |
| Valuation appeal board established? (Y/N) | | Yes | | | | | | | | |
| Implementation time of new valuation roll (mths) | | 12 | | | | | | | | |
| No. of properties | 5 | 14 986 | | | | | | | | |
| No. of sectional title values | 5 | 86 | | | | | | | | |
| No. of unreasonably difficult properties s7(2) | | | | | | | | | | |
| No. of supplementary valuations | | 14 986 | | | | | | | | |
| No. of valuation roll amendments | | | | | | | | | | |
| No. of objections by rate payers | | 1 | | | | | | | | |
| No. of appeals by rate payers | | 1 | | | | | | | | |
| No. of successful objections | 8 | | | | | | | | | |
| No. of successful objections > 10% | 8 | | | | | | | | | |
| Supplementary valuation | | | | | | | | | | |
| Public service infrastructure value (R millions) | 5 | | | | | | | | | |
| Municipality owned property value (R millions) | | | | | | | | | | |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | | | | | | | | | |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | | | | | | | | | |
| Valuation reductions-public worship (R millions) | | | | | | | | | | |
| Valuation reductions-other (R millions) | | | | | | | | | | |
| Total valuation reductions: (R millions) | | | | | | | | | | |
| Total value used for rating (R millions) | 5 | 7 539 | | | | | | | | |
| Total land value (R millions) | 5 | 4 623 | | | | | | | | |
| Total value of improvements (R millions) | 5 | 2 916 | | | | | | | | |
| Total market value (R millions) | 5 | 7 539 | | | | | | | | |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | | | | | | | | | | |
| Differential rates used? (Y/N) | 5 | | | | | | | | | |
| Limit on annual rate increase (s20)? (Y/N) | | | | | | | | | | |
| Special rating area used? (Y/N) | | | | | | | | | | |
| Phasing-in properties s21 (number) | | | | | | | | | | |
| Rates policy accompanying budget? (Y/N) | | | | | | | | | | |
| Fixed amount minimum value (R thousands) | | | | | | | | | | |
| Non-residential prescribed ratio s19? (%) | | | | | | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | | | | | | | | | |
| Rate revenue expected to collect (R thousands) | 6 | | | | | | | | | |
| Expected cash collection rate (%) | | | | | | | | | | |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | | | | | | | | | |
| Rebates, exemptions - pensioners (R thousands) | | | | | | | | | | |
| Rebates, exemptions - bona fide farm (R thousands) | | | | | | | | | | |
| Rebates, exemptions - other (R thousands) | | | | | | | | | | |
| Phase-in reductions/discounts (R thousands) | | | | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | | | | | | | | | |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Limpopo: Thulamela(LIM343) - Table SA11 Property Rates Summary

| Description | Ref | 2010/11 | 2011/12 | 2012/13 | Current year 2013/14 | | | 2014/15 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2014/15 | Budget Year 2015/16 | Budget Year 2016/17 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | 20070701 | 20070701 | 20070701 | 20070701 | | | | | |
| Financial year valuation used | | 2007/2011 | 2007/2011 | 2007/2011 | 2007/2011 | | | 2013/2014 | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | Yes | Yes | Yes | Yes | | | Yes | | |
| Municipal/assistant valuer appointed? (Y/N) | | | | | | | | | | |
| Municipal partnership s38 used? (Y/N) | | | | | | | | | | |
| No. of assistant valuers (FTE) | 3 | | | | | | | | | |
| No. of data collectors (FTE) | 3 | | | | | | | | | |
| No. of internal valuers (FTE) | 3 | | | | | | | | | |
| No. of external valuers (FTE) | 3 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| No. of additional valuers (FTE) | 4 | | | | | | | | | |
| Valuation appeal board established? (Y/N) | | | | | | | | | | |
| Implementation time of new valuation roll (mlths) | | | | | | | | | | |
| No. of properties | 5 | 18 686 | 18 686 | 18 686 | 18 686 | 18 686 | 18 686 | 179 518 | 179 518 | 179 518 |
| No. of sectional title values | 5 | | | | | | | | | |
| No. of unreasonably difficult properties s7(2) | | 4 | 4 | 4 | 4 | 4 | 4 | | | |
| No. of supplementary valuations | | 6 | 6 | 6 | 6 | 6 | 6 | 1 | 1 | 1 |
| No. of valuation roll amendments | | | | | | | | | | |
| No. of objections by rate payers | | | | | | | | | | |
| No. of appeals by rate payers | | | | | | | | | | |
| No. of successful objections | 8 | | | | | | | | | |
| No. of successful objections > 10% | 8 | | | | | | | | | |
| Supplementary valuation | | | | | | | | | | |
| Public service infrastructure value (R millions) | 5 | 133 | 133 | 133 | 133 | 133 | 133 | 1 127 | 1 127 | 1 127 |
| Municipality owned property value (R millions) | | 333 | 333 | 333 | 333 | 333 | 333 | 1 388 | 1 388 | 1 388 |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | | | | | | | | | |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | | | | | | | | | |
| Valuation reductions-public worship (R millions) | | | | | | | | | | |
| Valuation reductions-other (R millions) | | | | | | | | | | |
| Total valuation reductions: (R millions) | | | | | | | | | | |
| Total value used for rating (R millions) | 5 | | | | | | | | | |
| Total land value (R millions) | 5 | | | | | | | | | |
| Total value of improvements (R millions) | 5 | | | | | | | | | |
| Total market value (R millions) | 5 | | | | | | | | | |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | | Yes | Yes | Yes | Yes | | | Yes | | |
| Differential rates used? (Y/N) | 5 | Yes | Yes | Yes | Yes | | | Yes | | |
| Limit on annual rate increase (s20)? (Y/N) | | | | | | | | | | |
| Special rating area used? (Y/N) | | | | | | | | | | |
| Phasing-in properties s21 (number) | | | | | | | | | | |
| Rates policy accompanying budget? (Y/N) | | Yes | Yes | Yes | Yes | | | Yes | | |
| Fixed amount minimum value (R thousands) | | | | | | | | | | |
| Non-residential prescribed ratio s19? (%) | | | | | | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | 15 632 | 25 426 | 35 025 | 32 000 | 35 325 | 35 325 | 103 824 | 109 431 | 115 340 |
| Rate revenue expected to collect (R thousands) | 6 | 6 | 10 | 14 010 | 12 800 | 14 130 | 14 130 | 51 912 | 54 715 | 57 670 |
| Expected cash collection rate (%) | | 40.0% | 40.0% | 40.0% | 40.0% | 40.0% | 40.0% | 50.0% | 50.0% | 50.0% |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | | | | | | | | | |
| Rebates, exemptions - pensioners (R thousands) | | | | | | | | | | |
| Rebates, exemptions - bona fide farm (R thousands) | | | | | | | | | | |
| Rebates, exemptions - other (R thousands) | | | | | | | | | | |
| Phase-in reductions/discounts (R thousands) | | | | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | | | | | | | | | |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Limpopo: Vhembe(DC34) - Table SA11 Property Rates Summary

| Description | Ref | 2010/11 | 2011/12 | 2012/13 | Current year 2013/14 | | | 2014/15 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2014/15 | Budget Year 2015/16 | Budget Year 2016/17 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | | | | | | | | | |
| Financial year valuation used | | | | | | | | | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | | | | | | | | | |
| Municipal/assistant valuer appointed? (Y/N) | | | | | | | | | | |
| Municipal partnership s38 used? (Y/N) | | | | | | | | | | |
| No. of assistant valuers (FTE) | 3 | | | | | | | | | |
| No. of data collectors (FTE) | 3 | | | | | | | | | |
| No. of internal valuers (FTE) | 3 | | | | | | | | | |
| No. of external valuers (FTE) | 3 | | | | | | | | | |
| No. of additional valuers (FTE) | 4 | | | | | | | | | |
| Valuation appeal board established? (Y/N) | | | | | | | | | | |
| Implementation time of new valuation roll (mths) | | | | | | | | | | |
| No. of properties | 5 | | | | | | | | | |
| No. of sectional title values | 5 | | | | | | | | | |
| No. of unreasonably difficult properties s7(2) | | | | | | | | | | |
| No. of supplementary valuations | | | | | | | | | | |
| No. of valuation roll amendments | | | | | | | | | | |
| No. of objections by rate payers | | | | | | | | | | |
| No. of appeals by rate payers | | | | | | | | | | |
| No. of successful objections | 8 | | | | | | | | | |
| No. of successful objections > 10% | 8 | | | | | | | | | |
| Supplementary valuation | | | | | | | | | | |
| Public service infrastructure value (R millions) | 5 | | | | | | | | | |
| Municipality owned property value (R millions) | | | | | | | | | | |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | | | | | | | | | |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | | | | | | | | | |
| Valuation reductions-public worship (R millions) | | | | | | | | | | |
| Valuation reductions-other (R millions) | | | | | | | | | | |
| Total valuation reductions: (R millions) | | | | | | | | | | |
| Total value used for rating (R millions) | 5 | | | | | | | | | |
| Total land value (R millions) | 5 | | | | | | | | | |
| Total value of improvements (R millions) | 5 | | | | | | | | | |
| Total market value (R millions) | 5 | | | | | | | | | |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | | | | | | | | | | |
| Differential rates used? (Y/N) | 5 | | | | | | | | | |
| Limit on annual rate increase (s20)? (Y/N) | | | | | | | | | | |
| Special rating area used? (Y/N) | | | | | | | | | | |
| Phasing-in properties s21 (number) | | | | | | | | | | |
| Rates policy accompanying budget? (Y/N) | | | | | | | | | | |
| Fixed amount minimum value (R thousands) | | | | | | | | | | |
| Non-residential prescribed ratio s19? (%) | | | | | | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | | | | | | | | | |
| Rate revenue expected to collect (R thousands) | 6 | | | | | | | | | |
| Expected cash collection rate (%) | | | | | | | | | | |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | | | | | | | | | |
| Rebates, exemptions - pensioners (R thousands) | | | | | | | | | | |
| Rebates, exemptions - bona fide farm (R thousands) | | | | | | | | | | |
| Rebates, exemptions - other (R thousands) | | | | | | | | | | |
| Phase-in reductions/discounts (R thousands) | | | | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | | | | | | | | | |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Limpopo: Waterberg(DC36) - Table SA11 Property Rates Summary

| Description | Ref | 2010/11 | 2011/12 | 2012/13 | Current year 2013/14 | | | 2014/15 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2014/15 | Budget Year 2015/16 | Budget Year 2016/17 |
| Valuation: | 1 | N/A | | | | | | | | |
| Date of valuation: | | | | | | | | | | |
| Financial year valuation used | | | | | | | | | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | | | | | | | | | |
| Municipal/assistant valuer appointed? (Y/N) | | | | | | | | | | |
| Municipal partnership s38 used? (Y/N) | | | | | | | | | | |
| No. of assistant valuers (FTE) | 3 | | | | | | | | | |
| No. of data collectors (FTE) | 3 | | | | | | | | | |
| No. of internal valuers (FTE) | 3 | | | | | | | | | |
| No. of external valuers (FTE) | 3 | | | | | | | | | |
| No. of additional valuers (FTE) | 4 | | | | | | | | | |
| Valuation appeal board established? (Y/N) | | | | | | | | | | |
| Implementation time of new valuation roll (mths) | | | | | | | | | | |
| No. of properties | 5 | | | | | | | | | |
| No. of sectional title values | 5 | | | | | | | | | |
| No. of unreasonably difficult properties s7(2) | | | | | | | | | | |
| No. of supplementary valuations | | | | | | | | | | |
| No. of valuation roll amendments | | | | | | | | | | |
| No. of objections by rate payers | | | | | | | | | | |
| No. of appeals by rate payers | | | | | | | | | | |
| No. of successful objections | 8 | | | | | | | | | |
| No. of successful objections > 10% | 8 | | | | | | | | | |
| Supplementary valuation | | | | | | | | | | |
| Public service infrastructure value (R millions) | 5 | | | | | | | | | |
| Municipality owned property value (R millions) | | | | | | | | | | |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | | | | | | | | | |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | | | | | | | | | |
| Valuation reductions-public worship (R millions) | | | | | | | | | | |
| Valuation reductions-other (R millions) | | | | | | | | | | |
| Total valuation reductions: (R millions) | | | | | | | | | | |
| Total value used for rating (R millions) | 5 | | | | | | | | | |
| Total land value (R millions) | 5 | | | | | | | | | |
| Total value of improvements (R millions) | 5 | | | | | | | | | |
| Total market value (R millions) | 5 | | | | | | | | | |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | | | | | | | | | | |
| Differential rates used? (Y/N) | 5 | | | | | | | | | |
| Limit on annual rate increase (s20)? (Y/N) | | | | | | | | | | |
| Special rating area used? (Y/N) | | | | | | | | | | |
| Phasing-in properties s21 (number) | | | | | | | | | | |
| Rates policy accompanying budget? (Y/N) | | | | | | | | | | |
| Fixed amount minimum value (R thousands) | | | | | | | | | | |
| Non-residential prescribed ratio s19? (%) | | | | | | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | | | | | | | | | |
| Rate revenue expected to collect (R thousands) | 6 | | | | | | | | | |
| Expected cash collection rate (%) | | | | | | | | | | |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | | | | | | | | | |
| Rebates, exemptions - pensioners (R thousands) | | | | | | | | | | |
| Rebates, exemptions - bona fide farm (R thousands) | | | | | | | | | | |
| Rebates, exemptions - other (R thousands) | | | | | | | | | | |
| Phase-in reductions/discounts (R thousands) | | | | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | | | | | | | | | |

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